



Authorized Personnel – Full-time Equivalent			
Position/Title	FY21-22	FY22-23	FY23-24
City Clerk	.25	.25	.25
<b>Total</b>	<b>.25</b>	<b>.25</b>	<b>.25</b>

## CITY CLERK

001023		AMENDED				BUDGET
EXP		ACTUAL	ACTUAL	ESTIMATE	BUDGET	AMOUNT
CODE	CLASSIFICATION	FY20-21	FY21-22	FY22-23	FY22-23	FY23-24
41111	Department Head Salaries	-	-	17,420	17,420	19,020
41112	Division Head Salaries	16,716	17,576	-	-	-
42111	Social Security Matching	1,242	1,306	1,340	1,340	1,460
42211	Florida Retirement System	1,708	2,924	5,060	5,060	6,560
42311	Health Insurance - Reg.	2,642	2,909	2,300	2,300	2,520
42312	Group Life Insurance	5	5	20	20	20
42313	Accidental Death AD&D	1	1	10	10	10
42426	W/C Clerical	33	34	30	30	30
<b>TOTAL PERSONNEL SERVICES</b>		<b>\$ 22,347</b>	<b>\$ 24,755</b>	<b>\$ 26,180</b>	<b>\$ 26,180</b>	<b>\$ 29,620</b>
43423	Elections	11,060	10,524	12,000	12,000	11,000
43199	Professional Services - Misc	-	-	-	-	6,220
44011	Travel & Training	1,372	1,599	2,200	2,200	2,400
44121	Telephone - Local	-	-	500	500	500
44211	Postage	28	45	80	80	80
44481	Lease - Copier	59	1,202	500	500	500
44731	Code Book Update Service	7,406	7,409	5,000	5,000	4,000
44799	Printing & Binding	76	1,880	350	350	350
44911	Legal Advertising	16,338	23,428	25,000	25,000	20,000
44921	Legal Recordings	3,396	2,486	6,500	6,500	5,000
44981	Flowers	247	463	700	700	700
45111	Office Supplies - General	194	323	1,000	1,000	500
45231	Clothing & Wearing Apparel	155	30	100	100	100
45243	Computer Supplies	971	-	250	250	250
45291	Operating Supplies - Disaster	-	-	-	-	-
45411	Dues and Memberships	475	749	630	630	530
45461	Books and Publications	-	-	50	50	50
<b>TOTAL OPERATING</b>		<b>\$ 41,777</b>	<b>\$ 50,138</b>	<b>\$ 54,860</b>	<b>\$ 54,860</b>	<b>\$ 52,180</b>
<b>TOTAL EXPENDITURES</b>		<b>\$ 64,124</b>	<b>\$ 74,893</b>	<b>\$ 81,040</b>	<b>\$ 81,040</b>	<b>\$ 81,800</b>