



BUDGET AMENDMENT REQUEST

Date 8/15/2023

No. _____

INCREASE

Account No.	Division	Description	Budget Current	Change	Proposed Budget
001061-46299	001061	Building Improvements	\$6,485	\$15,550	\$22,035
001061-44611	001061	Maintenance Building & Grounds	\$6,000	\$10,150	\$16,150
001061-46431	001061	Special Purpose Equip	0	\$13,300	\$13,300

DECREASE

Account No.	Division	Description	Budget Current	Change	Proposed Budget
001065-43431	001065	Animal Control Services	\$165,220	(\$25,700)	\$139,520
001061-45225	001061	Software Licenses/Support	\$54,000	(\$7,350)	\$46,650
001064-45243	001064	Computer Supplies	\$10,000	(\$5,950)	\$4,050

Explanation:

Add LVP floor and paint – Meeting Room, Patrol Room, Corporal & Training Corporal Offices, Code Enforcement, Crime Scene, Patrol Sergeants, and Victim Advocate Office of the Police Department. To purchase UPS backup devices in conjunction with the Vx-Rail Storage installation.

Requested by: _____ Name Heather Peterson Title Administrative Office Manager

Approved by: Assistant Finance Director _____
 Finance Director _____
 City Manager _____

Council Action Required Yes No If "Yes", Date Approved _____

Date Posted _____ Current Month _____ Posted By _____