



MINUTES OF THE CITY COUNCIL WORK SESSION
CITY OF NEW PORT RICHEY

NEW PORT RICHEY CITY HALL COUNCIL CHAMBERS
5919 MAIN STREET, NEW PORT RICHEY, FLORIDA

August 15, 2023
4:00 PM

ORDER OF
BUSINESS

1 Call to Order - Roll Call

The meeting was called to order by Mayor Chopper Davis at 4:00 p.m. Those in attendance were Deputy Mayor Matt Murphy, Councilman Peter Altman and Councilman Mike Peters. Councilwoman Kelly Mothershead was excused.

Also in attendance were City Manager Debbie L. Manns, City Clerk Judy Meyers, Finance Director Crystal Dunn, Fire Chief Chris Fitch, Public Works Director Robert Rivera, Police Chief Bob Kochen, Library Director Andi Figart, Community and Development Director Dale Hall, Technology and Innovations Director Robert Greene, and Human Resources Director Jill Sassone.

DISCUSSION ITEMS

2 Review of the FY23-24 Proposed Capital Improvement Program - Page 2

City Manager Manns introduced the item to Council. She stated the purpose of the work session was to review the proposed projects in the Capital Improvement Program for the upcoming fiscal year. City Manager Manns then highlighted all of the different funding sources. She then introduced Public Works Director Robert Rivera who then presented the projects to Council.

Mr. Rivera began his presentation by highlighting the projects in the General Fund which included RAC locker room/restroom improvements, pool resurfacing, outdoor basketball court resurfacing project, shade canopies replacement, police station renovations project, and compost facility perimeter debris netting.

Mr. Rivera then highlighted the projects for the Stormwater Utility Fund which included flood control/water quality, misc. flood control, Beach St. stormwater resiliency, Carlton/Dartmouth/Berkley resiliency, downtown resiliency.

Mr. Rivera then highlighted the projects for the Capital Improvement Fund which included James E. Grey Preserve improvements, Meadows Park improvements, Frances Ave.

improvements, Sims Park improvements, exterior upgrades to City Hall and the Library, James E. Grey Preserve entryway road, Fire Station No. 2 relocation, Fire Station No. 1 hardening, Sims Park boat ramp property assemblage and engineering, City Hall restroom improvements, Grand Blvd. Bridge replacement, Grand Blvd. MUP.

Mr. Rivera then highlighted the projects in the Water & Sewer Construction Fund which included Fleet Maintenance Purchasing Warehouse improvements, Public Works Operations Center HVAC upgrade, potable and reclaimed water system extension, NPR and PC interconnect upgrades, advanced metering, water utility system improvements, sewer utility system improvements, Town & Country sewer extension.

Mr. Rivera then highlighted the projects for the Redevelopment Fund which included Main Street Entryway Feature, Railroad Square improvements, US19 and Main St. courtyard project, streetscape enhancement.

Mr. Rivera then highlighted the projects for the Street Improvement Fund which included traffic sign upgrades, North River Rd. neighborhood improvements, LED crosswalk signage and lighting, West Main Street sidewalk improvements, roadway and parking lot striping, neighborhood alley improvements, West Grand neighborhood sidewalk, neighborhood sidewalk improvements, Madison St. sidewalk relocation, street improvement project.

3 Communications

None.

4 Adjournment

There being no further business to consider, upon proper motion, the meeting adjourned at 6:30 p.m.

Approved: _____ (date)

_____ (signed)

Initialed: _____

Judy Meyers, CMC, City Clerk