

TO: City of New Port Richey City Council
FROM: Robert Greene Jr, Technology Director
DATE: September 19, 2023
RE: GIS Data Migration and Server Upgrade Project Closeout

REQUEST

Attached for your review and consideration for approval is a project deductive change order in the amount of \$1,458.75 and a final pay request in the amount of \$32,541.25 from Jones Edmunds for a GIS Data Server Migration.

DISCUSSION:

As members of the City Council may be aware, the City of New Port Richey utilizes ArcGIS for maintaining an inventory of their infrastructure and base maps, as well as a variety of Geographic Information Systems (GIS) data. The City's staff currently uses Esri Shapefiles to manage the City's utility GIS information. The data is used to produce maps for field crews to reference while performing inspections. City staff regularly updates the GIS information with data collected from the field and for building plans. The project utilized less funding than anticipated from the original proposal, which was estimated to be \$34,000.

RECOMMENDATION:

Approval of the deductive change order and the final pay request are recommended.

BUDGET / FISCAL IMPACT:

Capital Funds from the Public Works Department 2022-2023 budget.

ATTACHMENTS:

- Project Change Order
- Final Pay Request
- Change Order Request