



**BUDGET AMENDMENT REQUEST**

Date 11/21/2023

NO. \_\_\_\_\_

**INCREASE**

Account No.	Division	Description	Budget Current	Change	Proposed Budget
301522 46299	Capital Improvement	Fire Station No 2 Construction	3,525,000	129,140	3,654,140

**DECREASE**

Account No.	Division	Description	Budget Current	Change	Proposed Budget
301522 46299 7001	Capital Improvement	Fire Station No 1 Renovations	350,000	129,140	220,860

**Explanation:** increased costs associated with foundational grout work during construction of Fire Station No 2

Requested By: Robert Rivera  
Department Head

Approved By:  
Finance Director Crystal Dunn  
City Manager \_\_\_\_\_

Council Action Required  Yes  No (If Yes, Date Approved \_\_\_\_\_)

Date Posted \_\_\_\_\_ Current Month \_\_\_\_\_ Posted By: \_\_\_\_\_