NEW PORT RICHEY
CLASSIC. FLORIDA. CURRENT.

5919 MAIN STREET • NEW PORT RICHEY, FL 34652 • 727.853.1016

BUDGET AMENDMENT REQUEST

Date 1/16/2024 **NO.** _____

INCREASE

Account No.		Division	Description	Budget Current	Change	Proposed Budget
001064	44975	General	K-9 Unit	10,000	7,000	17,000
001061	46431	General	Special Purpose Equipment	-	57,000	57,000
001064	45141	General	Small Tools & Implements	35,000	20,900	55,900
001061	44999	General	Other Charges - Misc	-	5,000	5,000
001064	46413	General	Special Purpose Equipment	143,510	15,000	158,510
001061	45111	General	Office Supplies - General	2,000	6,000	8,000
001064	46414	General	Automobiles	-	18,500	18,500
001	389900	General	Prior Year Fund Balance	3,100	129,400	132,500

DECREASE

Account No.	Division	Description	Budget Current	Change	Proposed Budget

Explanation: request to transfer funds from State Forfeitures totaling $6,000, Equitable Sharing $113,900, and Reserve for PD K-9 $9,500.

Requested By: Robert Kochen
Department Head

Approved By:
Finance Director _____
City Manager _____

Council Action Required ☑ Yes ☐ No (If Yes, Date Approved _____)

Date Posted _____ Current Month _____ Posted By: _____