



BUDGET AMENDMENT REQUEST

Date 2/20/2024

NO. _____

INCREASE

Account No.	Division	Description	Budget Current	Change	Proposed Budget
001063 46431	General	Special Purpose Equipment	-	100,000	100,000
001 331361	General	US DOJ Grant - Reducing Violent Crime	61,795	50,000	111,795
001 331371	General	FDLE - SAFE Grant	-	50,000	50,000
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DECREASE

Account No.	Division	Description	Budget Current	Change	Proposed Budget

Explanation: Purchase of digital electrical extraction device from Cellebrite with funds allocated by UDDOJ Reducing Violent Crime through Technology Grant and FDLE SAFE Grant.

Requested By: Robert Kochen
Department Head

Approved By:
Finance Director Crystal Dunn
City Manager _____

Council Action Required Yes No (If Yes, Date Approved _____)

Date Posted _____ Current Month _____ Posted By: _____