



NEW PORT RICHEY

CLASSIC. FLORIDA. CURRENT.

5919 MAIN STREET • NEW PORT RICHEY, FL 34652 • 727.853.1016

BUDGET AMENDMENT REQUEST

Date 4/2/2024

NO. _____

INCREASE

Account No.	Division	Description	Budget Current	Change	Proposed Budget
001065 44968	General	NICE Program Expenses	-	17,000	17,000
001 354100	General	Code Enforcement Fines	80,000	17,000	97,000
					-
					-
					-
					-
					-
					-
					-
					-

DECREASE

Account No.	Division	Description	Budget Current	Change	Proposed Budget

Explanation: recognize Code Enforcement Funds received in excess of the FY24 budget and allow spending of those funds for costs associated with the Neighborhood Improvement and Community Enhancement Program.

Requested By: Robert Kochen
Department Head

Approved By:
Finance Director Crystal Dunn
City Manager _____

Council Action Required Yes No (If Yes, Date Approved _____)

Date Posted _____ Current Month _____ Posted By: _____

