



**BUDGET AMENDMENT REQUEST**

Date 5/21/2024

NO. \_\_\_\_\_

**INCREASE**

Account No.	Division	Description	Budget Current	Change	Proposed Budget
001106 46399	Facilities Maint	Improv Other Than Bldg - Misc	45,000	6,800	51,800
001051 45296	General	Misc Program Costs	18,500	490	18,990
001 366930	General	Contributions - Library	-	490	490
001051 46418	General	Software	-	8,000	8,000
001 334510	General	State Aid to Libraries	18,790	8,000	26,790
					-
					-
					-

**DECREASE**

Account No.	Division	Description	Budget Current	Change	Proposed Budget
001106 43499	Facilities Maint	Contractual Svcs - Misc	70,000	6,800	63,200

**Explanation:** transfer funds for expenditures related to updates to the City Council Chamber, account for donations received for costs related to NPR Library's Film Festival Programming and Contest, and use of Library State Aid Grant funds for branding and implementation of the Library's webpage.

Requested By: Crystal Dunn  
Department Head

Approved By:  
Finance Director Crystal Dunn  
City Manager \_\_\_\_\_

Council Action Required  Yes  No (If Yes, Date Approved \_\_\_\_\_)

Date Posted \_\_\_\_\_ Current Month \_\_\_\_\_ Posted By: \_\_\_\_\_



Custom Cabinets Inc.

39062 US Hwy 19

Tarpon Springs, FL 34689

Tel (727) 420-0852

Fax (727) 942-7837

Email: [Eurotechcabinets@verizon.net](mailto:Eurotechcabinets@verizon.net)

City Hall of New Port Richey  
5919 Main St.  
New Port Richey Fl. 34652  
Contact: Derek Silver - Construction Project Manager

3/1/2024

V#

Council Chambers Mill Work Invoice #30124:

Description:

We will fabricate and install 4 doors (2 pairs) approximately 22" wide x 50" in height made solids Maple wood framing and 3/8" thick bendy plywood covered with formica.

We will fabricate and install 6 solid Oak wood trim pieces on each end with additional trim moldings to complete the trim design. Trim moldings will be approximately 48" wide x 4" in height.

All of the solid Oak trim will be finished with clear polyurethane semi-gloss finish to match the existing woodwork.

Hardware:

The hinges to be used will be self-closing hinges 2 per door (8 hinges total) brushed nickel finish.

Total/Payments:

3/1/2024 Mill work has been installed and completed.

Total due: \$6,800.00

**Please Mail check to:  
Eurotech Designs  
2112 Tarragon Lane  
New Port Richey Fl. 34655**

X   
Eurotech Designs Owner:  
George Hatziantoniou

X \_\_\_\_\_  
Customer:  
City of New Port Richey Public Works

\* Thank you for your Business \*

# NEW PORT RICHEY FILM FESTIVAL

## SPONSORSHIP PROPOSAL

### ADULTS

First Place: \$400  
Second Place: \$200  
Third Place: \$100  
**Total: \$700**

### TEENS

Ages 13-17  
First Place: \$200  
Second Place: \$100  
Third Place: \$50  
**Total: \$350**

### YOUTH

Ages 12 and Under  
First Place: \$100  
Second Place: \$50  
Third Place: \$25  
**Total: \$175**

## Help us launch New Port Richey's first film festival!

The New Port Richey Public Library is seeking sponsors for our Summer Film Festival. The festival will celebrate the city's upcoming centennial, with films exploring New Port Richey's past, present, and future.

Marquee sponsors will be featured in all of the advertising for the festival, both online and on print collateral. They will also have prize categories named in their honor. All sponsors will be highlighted during our awards ceremony at the Richey Suncoast Theatre on Sat, Aug. 3.

### We also need assistance with the following:

- Trophies and swag bags
- TV, radio, print and social media advertisements
- Volunteer instructors for our video production camps
- Equipment for video production camps (cameras, lighting, props, etc.)

For more information, please contact Tomás Monzón at [monzont@cityofnewportrichey.org](mailto:monzont@cityofnewportrichey.org)



NEW PORT RICHEY  
**PUBLIC LIBRARY**

## Granicus Proposal for New Port Richey, FL

### ORDER DETAILS

**Prepared By:** Erin Chmielowski  
**Phone:**  
**Email:** erin.chmielowski@granicus.com  
**Order #:** Q-351127  
**Prepared On:** 06 May 2024  
**Expires On:** 26 Apr 2024

### ORDER TERMS

**Currency:** USD  
**Payment Terms:** Net 30 (Payments for subscriptions are due at the beginning of the period of performance.)  
**Period of Performance:** The term of the Agreement will commence on the date this document is signed and will continue for 60 months.

## PRICING SUMMARY

The pricing and terms within this Proposal are specific to the products and volumes contained within this Proposal.

One-Time Fees			
Solution	Billing Frequency	Quantity/Unit	One-Time Fee
Granicus Web - Intranet-Specialty services pack - Branded Subsite	Milestones - 40/30/30	1 Each	\$5,000.00
<b>SUBTOTAL:</b>			<b>\$5,000.00</b>

  

New Subscription Fees			
Solution	Billing Frequency	Quantity/Unit	Annual Fee
OpenCities Subsite License	Annual	1 Each	\$1,500.00
<b>SUBTOTAL:</b>			<b>\$1,500.00</b>

**FUTURE YEAR PRICING**

Solution(s)	Period of Performance			
	Year 2	Year 3	Year 4	Year 5
OpenCities Subsite License	\$1,605.00	\$1,717.35	\$1,837.56	\$1,966.19
<b>SUBTOTAL:</b>	<b>\$1,605.00</b>	<b>\$1,717.35</b>	<b>\$1,837.56</b>	<b>\$1,966.19</b>

**PRODUCT DESCRIPTIONS**

Solution	Description
<p>Granicus Web - Intranet-Specialty services pack - Branded Subsite</p>	<p>Branded subsites allow a department or organization to customize their pages with a unique color scheme and branding utilizing the framework of the main site.</p> <p><b>This package includes:</b></p> <ul style="list-style-type: none"> <li>• Landing page – a carbon copy of the main website homepage layout and functionality</li> <li>• Unique design theme, including color palette for landing and interior pages</li> <li>• Development/CMS Implementation</li> <li>• Ability to refine homepage content via CMS widget settings</li> <li>• Individual navigation structure</li> <li>• Individual domain name</li> <li>• Individual search capabilities</li> </ul>

Solution	Description
OpenCities Subsite License	<p>This License is for a single subsite to be installed with an instance of OpenCities. Examples of subsites include: Libraries, leisure centers, festivals, tourism and more.</p> <p>Using our Subsite functionality, clients can create and manage subsites without the need to engage in custom web development. Using the site wizard, you can select what functions and layout needs you have for the site, set up publishers and permissions, and start entering content within a matter of days. Create and implement a visual theme in-house or partner with Granicus to deliver one for you.</p> <ul style="list-style-type: none"> <li>• Use the full power of OpenCities modules to create functionally rich subsites</li> <li>• Reduce maintenance costs</li> <li>• All sites benefit from ongoing Accessibility, Browser, Device and UI updates</li> <li>• Easily share content such as events in between sites, even if each site looks different</li> <li>• Setup password protected sites to deliver secure information to authenticated users.</li> <li>• Subsites are supported under the same terms as the main site, with the same SLA and support and maintenance agreements.</li> <li>• Does not include implementation services</li> </ul>

## TERMS & CONDITIONS

- This quote, and all products and services delivered hereunder are governed by the terms located at <https://granicus.com/legal/licensing>, including any product-specific terms included therein (the "License Agreement"). If your organization and Granicus has entered into a separate agreement or is utilizing a contract vehicle for this transaction, the terms of the License Agreement are incorporated into such separate agreement or contract vehicle by reference, with any directly conflicting terms and conditions being resolved in favor of the separate agreement or contract vehicle to the extent applicable.
- If submitting a Purchase Order, please include the following language: The pricing, terms and conditions of quote Q-351127 dated 06 May 2024 are incorporated into this Purchase Order by reference and shall take precedence over any terms and conditions included in this Purchase Order.
- This quote is exclusive of applicable state, local, and federal taxes, which, if any, will be included in the invoice. It is the responsibility of New Port Richey, FL to provide applicable exemption certificate(s).
- Any lapse in payment may result in suspension of service and will require the payment of a setup fee to reinstate the subscription.
- Billing Frequency Notes (Milestones - 40/30/30): An initial payment equal to 40% of the total; a payment equal to 30% of the total upon homepage design approval, and; a payment equal to 30% of the total upon go-live.

**BILLING INFORMATION**

<b>Billing Contact:</b>	Andrea Figart	<b>Purchase Order Required?</b>	<input checked="" type="checkbox"/> - No <input type="checkbox"/> - Yes
<b>Billing Address:</b>	5939 Main Street New Port Richey, FL 34652	<b>PO Number:</b> If PO required	
<b>Billing Email:</b>	FigartA@CityofNewPortRichey.org	<b>Billing Phone:</b>	727-853-1263

**If submitting a Purchase Order, please include the following language:**

The pricing, terms, and conditions of quote Q-351127 dated 06 May 2024 are incorporated into this Purchase Order by reference and shall take precedence over any terms and conditions included in this Purchase Order.

**AGREEMENT AND ACCEPTANCE**

By signing this document, the undersigned certifies they have authority to enter the agreement. The undersigned also understands the services and terms.

New Port Richey, FL	
<b>Signature:</b>	Andrea Figart
<b>Name:</b>	Andrea Figart
<b>Title:</b>	Library Director
<b>Date:</b>	5-7-2024