



BUDGET AMENDMENT REQUEST

Date 6/4/2024

NO. _____

INCREASE

Account No.	Division	Description	Budget Current	Change	Proposed Budget
001 331215	General	Opioid Settlement Funds	-	16,900	16,900
001064 43499	General	Contractual Services	5,000	16,900	21,900
					-
					-
					-
					-
					-
					-

DECREASE

Account No.	Division	Description	Budget Current	Change	Proposed Budget

Explanation: recognize funds received from Opioid Settlement and allocate the contractual obligation for FY24 social worker contract.

Requested By: Robert Kochen
Department Head

Approved By:
Finance Director Crystal Dunn
City Manager _____

Council Action Required ☒ Yes ☐ No (If Yes, Date Approved _____)

Date Posted _____ Current Month _____ Posted By: _____

