

## New Port Richey CRA Update - Project Schedule

Client: \_\_\_\_\_  
PM: \_\_\_\_\_  
PIR: \_\_\_\_\_

*Note: Week ending date is a Friday. Working Days: Monday, Tuesday, Wednesday, Thursday, Friday*

| WBS Code | Task Name             | Start Date | End Date   | Duration (days) | Net Working Day | 2024-04-05 | 2024-04-12 | 2024-04-19 | 2024-04-26 | 2024-05-03 | 2024-05-10 | 2024-05-17 | 2024-05-24 | 2024-05-31 | 2024-06-07 | 2024-06-14 | 2024-06-21 | 2024-06-28 | 2024-07-05 | 2024-07-12 | 2024-07-19 | 2024-07-26 | 2024-08-02 | 2024-08-09 | 2024-08-16 | 2024-08-23 |  |  |  |
|----------|-----------------------|------------|------------|-----------------|-----------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|--|--|--|
|          |                       |            |            |                 |                 |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |  |  |  |
| 1        | Reformat Draft Report | 2024-04-05 | 2024-05-02 | 28              | 20              |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |  |  |  |
| 2        | Draft Vision and GOPS | 2024-05-03 | 2024-06-14 | 43              | 31              |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |  |  |  |
| 2.1      | Review Draft          | 2024-05-03 | 2024-05-20 | 18              | 12              |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |  |  |  |
| 2.2      | Finalize for Workshop | 2024-05-20 | 2024-06-14 | 26              | 20              |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |  |  |  |
| 3        | Vision Workshop       | 2024-05-20 | 2024-07-05 | 47              | 35              |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |  |  |  |
| 3.1      | Prepare Materials     | 2024-05-20 | 2024-06-14 | 26              | 20              |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |  |  |  |
| 3.2      | Advertise and Promote | 2024-06-10 | 2024-06-25 | 16              | 12              |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |  |  |  |
| 3.3      | Workshop              | 2024-06-25 | 2024-06-25 | 1               | 1               |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |  |  |  |
| 3.4      | Summary               | 2024-06-26 | 2024-07-05 | 10              | 8               |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |  |  |  |
| 4        | CIP                   | 2024-04-05 | 2024-07-15 | 102             | 72              |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |  |  |  |
| 4.1      | Project Sheets        | 2024-04-05 | 2024-06-14 | 71              | 51              |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |  |  |  |
| 4.2      | Program               | 2024-06-25 | 2024-07-15 | 21              | 15              |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |  |  |  |
| 5        | Grants                | 2024-04-05 | 2024-06-14 | 71              | 51              |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |  |  |  |
| 6        | Finalize Document     | 2024-06-03 | 2024-08-01 | 60              | 44              |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |  |  |  |
| 7        | Adoption              | 2024-08-01 | 2024-08-20 | 20              | 14              |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |  |  |  |
| 7.1      | Presentation Prep     | 2024-08-01 | 2024-08-14 | 14              | 10              |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |  |  |  |
| 7.2      | LDRB                  | 2024-08-15 | 2024-08-15 | 1               | 1               |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |  |  |  |
| 7.2.1    | Backup Due            | 2024-08-08 | 2024-08-08 | 1               | 1               |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |  |  |  |
| 7.3      | CRA                   | 2024-08-20 | 2024-08-20 | 1               | 1               |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |  |  |  |
| 7.3.1    | Revise Presentation   | 2024-08-16 | 2024-08-19 | 4               | 2               |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |  |  |  |
| 7.4      | Council               | 2024-08-20 | 2024-08-20 | 1               | 1               |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |  |  |  |
| 8        | Team Meetings         | 2024-04-05 | 2024-07-29 | 116             | 82              |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |  |  |  |
| 8.1      | Meeting 1             | 2024-04-05 | 2024-04-05 | 1               | 1               |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |  |  |  |
| 8.2      | Meeting 2             | 2024-04-15 | 2024-04-15 | 1               | 1               |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |  |  |  |
| 8.3      | Meeting 3             | 2024-04-29 | 2024-04-29 | 1               | 1               |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |  |  |  |
| 8.4      | Meeting 4             | 2024-05-13 | 2024-05-13 | 1               | 1               |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |  |  |  |
| 8.5      | Meeting 5             | 2024-05-27 | 2024-05-27 | 1               | 1               |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |  |  |  |
| 8.6      | Meeting 6             | 2024-06-10 | 2024-06-10 | 1               | 1               |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |  |  |  |
| 8.7      | Meeting 7             | 2024-06-17 | 2024-06-17 | 1               | 1               |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |  |  |  |
| 8.8      | Meeting 8             | 2024-06-24 | 2024-06-24 | 1               | 1               |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |  |  |  |
| 8.9      | Meeting 9             | 2024-07-01 | 2024-07-01 | 1               | 1               |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |  |  |  |
| 8.10     | Meeting 10            | 2024-07-15 | 2024-07-15 | 1               | 1               |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |  |  |  |
| 8.11     | Meeting 11            | 2024-07-29 | 2024-07-29 | 1               | 1               |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |  |  |  |