

## City Council

### It is the Mission of the City Council to...

provide cohesive leadership that engages stakeholders in the cultivation of the City's vision.

### Description

The City Council is the legislative body that consists of the Mayor, Deputy Mayor, and 3 Council Members. The City Council has the authority to initiate hearings for the purpose of gathering information for ordinance making and airing public problems and to supervise the spending of appropriations.

The City Council's powers consist of:

- ▶ Adopting all ordinances and budget
- ▶ Authorizing bond issues
- ▶ Establishing municipal policy
- ▶ Levying taxes
- ▶ Making appropriations
- ▶ Providing for the internal structure of the local government



### City Council - Non-classified Expenditures

001011 EXP Code	Classification	Actual FY21-22	Actual FY22-23	Estimate FY23-24	Amended Budget FY23-24	Budget Amount FY24-25
41311	Part Time Wages	29,088	39,600	39,600	39,600	39,600
42111	Social Security Matching	2,225	3,029	3,030	3,030	3,030
<b>Total Personnel Services</b>		<b>\$ 31,313</b>	<b>\$ 42,629</b>	<b>\$ 42,630</b>	<b>\$ 42,630</b>	<b>\$ 42,630</b>
43111	City Attorney	96,679	96,715	92,400	92,400	92,400
43199	Professional Svcs - Misc	6,969	10,964	35,000	35,000	65,000
44011	Travel & Training	11,856	10,281	14,000	14,000	16,300
44134	Data Lines	3,323	2,301	2,800	2,800	2,800
44211	Postage	982	4,613	500	500	350
44810	Cultural Affairs	4,610	11,175	10,000	12,000	10,000
44812	West Pasco Historical Society	20,000	-	18,000	18,000	18,000
44961	Special Events	-	10,200	85,000	85,000	90,000
44965	City Sponsored Prog. Expense	-	3,980	3,500	3,500	3,500
44999	Other Current Charges - Misc	31,315	13,111	10,000	10,000	10,000
45111	Office Supplies	2,192	1,795	500	1,200	800
45231	Clothing & Wearing Apparel	367	455	500	500	500
45243	Computer Supplies	69	(450)	1,000	1,000	800
45248	Prizes and Awards	-	229	-	-	-
45411	Dues and Memberships	6,861	9,633	8,500	8,500	8,500
45461	Books and Publications	418	1,185	800	800	1,200
<b>Total Operating</b>		<b>\$ 185,641</b>	<b>\$ 176,187</b>	<b>\$ 282,500</b>	<b>\$ 285,200</b>	<b>\$ 320,150</b>
<b>Total Expenditures</b>		<b>\$ 216,954</b>	<b>\$ 218,816</b>	<b>\$ 325,130</b>	<b>\$ 327,830</b>	<b>\$ 362,780</b>