

Fire & Emergency Service - Supervision

It Is the Mission of Fire - Emergency Service - Supervision to

protect the lives and property of the citizens and visitors of New Port Richey by providing the highest possible level of service through fire prevention, public education, fire suppression, emergency medical services, and mitigation of the effects of natural and man-made disasters, consistent with resources provided.

Description

The Fire Department includes 2 stations to respond to emergencies as quickly as possible. In addition to providing fire protection services, the Fire Department responds to many other emergencies, including emergency medical service calls, hazardous materials spills or releases, hazardous traffic and weather conditions, water rescue and recovery, technical rescue, and any other natural or man-made emergency. In addition to emergency services, the Fire Department provides several non-emergency services to ensure the safety of our community, including fire safety inspections on all commercial businesses to ensure they are in compliance with the Florida Fire Prevention Code, NFPA 1 and 101.

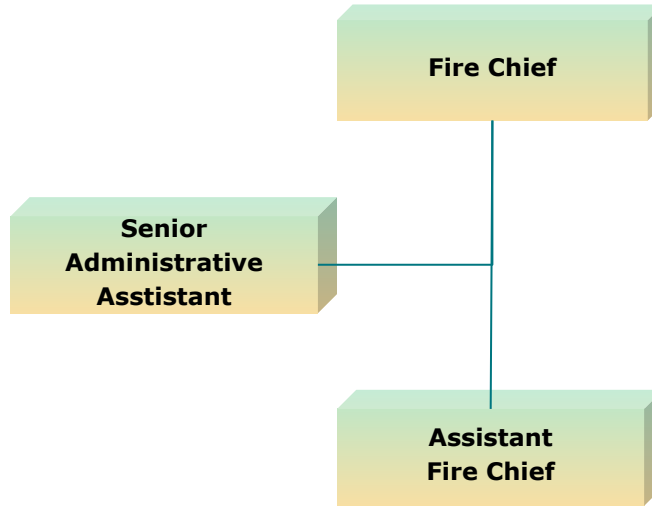
Accomplishments of FY24

- ▶ Fire Station #2 Construction Project nears completion. Expected completion in October of 2024.
- ▶ Awarded \$1,120,000 through State Legislative Appropriations for Fire Station #2 Construction Project.
- ▶ The specification process for the replacement engine near completion with the apparatus committee.
- ▶ Applied for Firehouse Subs Grant for a full set of battery powered extrication tools for E-2, in the amount of \$37,509.
- ▶ Initiated new fees for fire safety inspections, community risk reduction, and emergency plan reviews.
- ▶ Completed one Citizen Academy Program.
- ▶ Responded to 6,077 emergency calls for service. Completed 1,005 fire safety inspections. Completed 5,486 training hours. Participated in 43 community relations events.
- ▶ Made updates to the City's Disaster Preparedness Guide continuously strengthening the City's plan.
- ▶ Created a City Emergency Management Committee to collaborate different department perspectives, bring fresh ideas and engagement to help build a culture of preparedness.
- ▶ Applied for a FEMA AFG grant for exhaust capture system for Fire Station #1 in the amount of \$94,500.
- ▶ Awarded Firefighter Cancer Decon Equipment Grant through the State Fire Marshal Office in the amount of \$48,713 for an exhaust capture system for the new Fire Station #2.
- ▶ Actively participating in a CAD integration project with Pasco County.
- ▶ Gained accreditation through the State Fire Marshal Office for health and safety policies and procedures.
- ▶ Conducted hiring process and a promotional process. Hired several full-time staff.

FY25 Initiatives

- ▶ Begin to operate service out of the new Fire Station #2.
- ▶ Start the build process on a new fire engine to replace E-2.
- ▶ Gain approval for additional staffing, and become fully staffed with eight per shift.

- ▶ Put a third response vehicle into service to help with the increase in demand for emergency services.
- ▶ See the scope of work begin on Fire Station #1 as a result of a critical hardening grant that was awarded.
- ▶ Successful contract negotiations with IAFF Local 1158 resulting in a new multi-year contract.
- ▶ Work out a response fee for non-emergent calls to assisted living facilities, and others that have medical staff onsite.
- ▶ Bolster community relations through a Knox Home Box campaign, smoke detector program, and enhance the Citizen's Academy.
- ▶ Gain more NFPA compliance with facilities, equipment, and operations.
- ▶ Apply for a grant through Firehouse Subs to fund the purchase a set of battery powered extrication tools for Engine #2.
- ▶ See the CAD integration project with Pasco County come to fruition.



Authorized Personnel - Full-time Equivalent

Position/Title	FY22-23	FY23-24	FY24-25
ASSISTANT FIRE CHIEF	1.00	1.00	1.00
FIRE CHIEF	1.00	1.00	1.00
SENIOR ADMINISTRATIVE ASST	1.00	1.00	1.00
Total	3.00	3.00	3.00

Fire Supervision Expenditures

001071 EXP Code	Classification	Actual FY21-22	Actual FY22-23	Estimate FY23-24	Amended Budget FY23-24	Budget Amount FY24-25
41111	Department Head Salaries	96,079	105,561	104,150	104,150	109,140
41112	Division Head Salaries	82,703	88,387	89,650	89,650	96,290
41299	Regular Full Time Wages	41,305	42,420	40,980	40,980	42,620
41411	Overtime	890	3,437	1,000	1,000	770
41413	Overtime - Residential Inspec	56	-	-	-	-
41522	Education Incentive Pay	1,204	1,204	1,200	1,200	1,200
41523	Uniform Cleaning Allowance	1,300	1,300	1,300	1,300	1,300
41525	Paramedic Incentive Pay	1,805	1,805	1,800	1,800	1,800
41532	Inspector Incentive Pay	2,407	2,407	2,400	2,400	2,400
41533	USAR Incentive Pay	301	301	300	300	300
42111	Social Security Matching	17,301	18,727	18,490	18,490	19,390
42211	FL Retirement System	4,366	5,155	4,430	4,430	5,920
42213	Firemen Pension Fund	-	27,560	37,860	25,600	41,640
42311	Health Insurance - Regular	11,731	11,948	12,300	12,300	13,650
42312	Group Life Insurance	54	61	180	180	70
42313	Accidental Death AD&D	7	11	90	90	20
42420	Workers Compensation	7,690	7,667	10,490	10,490	10,980
Total Personnel Services		\$ 269,199	\$ 317,951	\$ 326,620	\$ 314,360	\$ 347,490
43499	Contractual Svcs - Misc	475	331	360	360	360
44011	Travel & Training	1,612	2,258	2,500	2,500	3,000
44121	Telephone - Local	1,113	5,998	6,500	1,200	6,500
44134	Data Lines	12,934	2,981	-	8,800	-
44211	Postage	14	76	150	150	250
44221	Freight Express Charges	-	-	40	40	50
44311	Electric - City Facilities	12,249	14,495	12,000	12,000	15,500
44341	Gas (Propane/Natural)	963	1,207	1,250	1,250	1,250
44351	Water & Sewer - City	9,839	4,976	7,000	9,000	8,000
44373	Street Light Fee	68	71	100	100	100
44381	Stormwater Assessment	279	291	300	300	300
44463	Lease - Automobile ^(s)	950	24,059	18,620	14,820	18,620
44481	Lease - Copier	(241)	1,352	2,000	2,000	2,000
44534	Police/Fire - A.D. & D.	1,562	1,780	1,700	1,700	1,700
44535	Fire Cancer Insurance	4,702	10,544	6,100	6,100	6,100
44611	Maintenance Buildings & Ground	1,087	40	2,000	2,000	2,500
44631	Rep & Maint - Central Garage	690	180	300	300	300
44799	Printing & Binding	1,090	895	1,000	1,000	1,200
44999	Other Current Charges - Misc	21	-	-	-	-
45111	Office Supplies	1,703	4,732	2,000	2,000	3,000
45211	Fuel	12,992	3,742	4,000	4,000	3,500
45225	Software Licenses / Support	17,300	8,707	21,500	20,500	22,000
45231	Clothing & Wearing Apparel	575	(263)	700	900	700
45243	Computer Supplies	4,204	4,383	2,500	2,500	1,300
45289	Automotive Parts	72	299	750	500	500

Fire Supervision Expenditures

001071 EXP Code	Classification	Actual FY21-22	Actual FY22-23	Estimate FY23-24	Amended Budget FY23-24	Budget Amount FY24-25
45291	Operating Supplies - Disaster	-	5,737	-	-	-
45411	Dues and Memberships	613	1,541	1,200	1,200	1,350
45461	Books and Publications	-	75	500	400	500
Total Operating		\$ 86,866	\$ 100,487	\$ 95,070	\$ 95,620	\$ 100,580
47151	Lease - Principal	23,078	-	-	-	-
47251	Interest - Leases	2,236	-	-	-	-
Total Capital		\$ 25,314	\$ -	\$ -	\$ -	\$ -
Total Expenditures		\$ 381,379	\$ 418,438	\$ 421,690	\$ 409,980	\$ 448,070

Fire & Emergency Service - Firefighting

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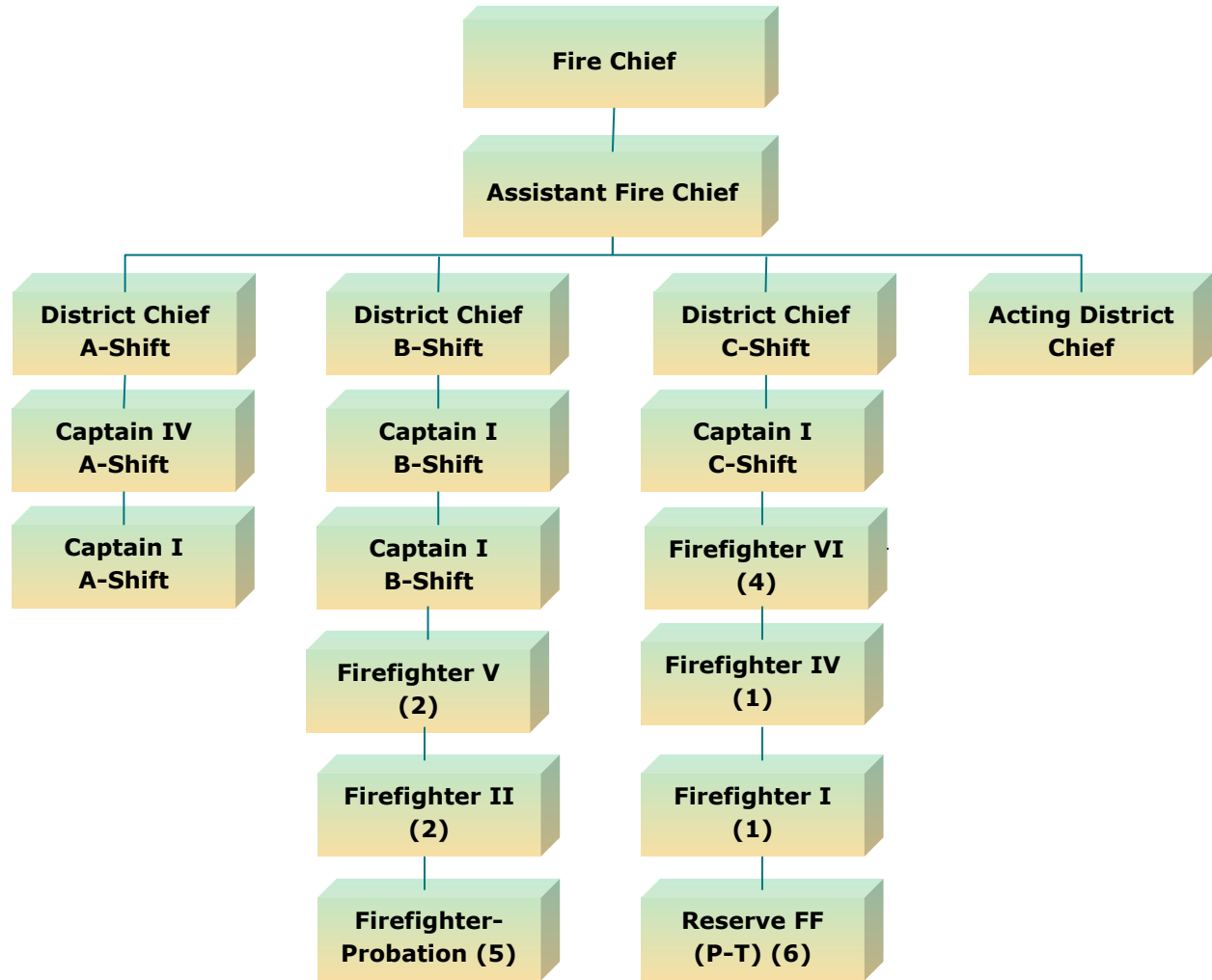
Accomplishments of FY24

- ▶ Responded to 6,077 emergency calls for service - Completed 1,005 fire safety inspections -Completed 5,486 hours of training - Participated in 43 community relations events.
- ▶ The Fire Station #2 Construction Project nears completion.
- ▶ Gained accreditation from the State Fire Marshal's Office for health and safety policies and procedures.
- ▶ Hired and trained up several new FT staff members.
- ▶ Firefighter/Paramedics conducted AED and CPR training to City staff in several departments - CPR training was also given to the Department Chaplain and staff.
- ▶ Completed and participated in one Citizen Academy.
- ▶ Fire Station #1 A/C Replacement Project completed.
- ▶ Completed active shooter incident training with the New Port Richey Police Department.
- ▶ Ratification of new IAFF union contract.
- ▶ Initiated the new fees and associated procedures pertaining to fire safety inspections and community risk reduction efforts.

FY25 Initiatives

- ▶ Provide service from the new Fire Station #2
- ▶ Begin the scope of work to Fire Station #1 through the critical hardening grant.
- ▶ Gain more NFPA compliance with health and safety initiatives.
- ▶ Fill all open positions to achieve full staffing.
- ▶ Increase full-time staffing levels to eight per shift.
- ▶ Complete the order for a new fire engine / two year build time.
- ▶ Continue to implement operational improvements to advance the Department and the services provided.
- ▶ Bolster recruitment efforts.

- ▶ Continue to teach life saving skills to City staff.
- ▶ Enhance community relations and community risk reduction initiatives.



Authorized Personnel - Full-time Equivalent

Position/Title	FY22-23	FY23-24	FY24-25
ACTING DISTRICT CHIEF	-	-	1.00
DISTRICT CHIEF	3.00	3.00	3.00
FIREFIGHTER CAPTAIN	6.00	6.00	4.00
FIREFIGHTER CAPTAIN IV	-	-	1.00
FIREFIGHTER I	-	3.00	1.00
FIREFIGHTER II	1.00	-	2.00
FIREFIGHTER III	5.00	-	-
FIREFIGHTER IV	2.00	4.00	2.00
FIREFIGHTER PART TIME	1.40	0.71	0.84
FIREFIGHTER PROBATION	2.00	4.00	5.00
FIREFIGHTER V	1.00	2.00	2.00
FIREFIGHTER VI	1.00	1.00	3.00
FIREFIGHTER VII	1.00	-	-
Total	23.40	23.71	24.84

Firefighting Expenditures

001073 EXP Code	Classification	Actual FY21-22	Actual FY22-23	Estimate FY23-24	Amended Budget FY23-24	Budget Amount FY24-25
41112	Division Head Salaries	246,077	259,180	256,320	256,320	256,590
41299	Regular Full Time Wages	1,165,986	1,290,498	1,347,770	1,347,770	1,396,520
41314	Reserve Firefighter Wages	7,786	3,803	21,600	21,600	27,810
41411	Overtime	34,552	15,989	30,000	30,000	25,010
41413	Overtime - Residential Inspec	43,071	23,151	-	-	-
41414	Overtime - Special Events	6,285	7,889	5,000	5,000	6,510
41417	Overtime - Fire Inspections	-	-	-	-	14,090
41522	Education Incentive Pay	3,747	3,731	3,720	3,720	3,120
41523	Uniform Cleaning Allowance	13,000	13,975	14,950	14,950	15,600
41525	Paramedic Incentive Pay	29,341	31,329	37,800	37,800	36,000
41530	Coordinator Incentive Pay	2,046	2,021	1,560	1,560	2,040
41532	Inspector Incentive Pay	14,475	14,443	15,000	15,000	18,000
41533	USAR Incentive Pay	1,658	1,504	1,500	1,500	1,500
41537	Reporting Software Admin	481	481	480	480	480
42111	Social Security Matching	115,224	122,559	130,330	130,330	135,460
42213	Firemen Pension Fund	-	227,592	244,010	244,010	345,670
42217	Fire Pension - State Funds	125,946	138,787	126,000	126,000	140,000
42311	Health Insurance - Regular	237,470	244,980	232,000	232,000	296,370
42312	Group Life Insurance	364	434	1,380	1,380	490
42313	Accidental Death AD&D	48	76	690	690	90
42420	Workers Compensation	55,837	65,967	76,020	76,020	91,900
Total Personnel Services		\$ 2,103,394	\$ 2,468,389	\$ 2,546,130	\$ 2,546,130	\$ 2,813,250
43132	Physicals - FF & Reserves	16,222	14,891	18,000	18,000	20,000
43499	Contractual Svcs - Misc	2,520	2,520	2,520	2,520	2,520
44011	Travel & Training	1,311	1,285	2,500	2,500	1,500
44134	Data Lines	-	8,645	-	-	-
44212	Postage - Residential Inspec	2,010	1,087	-	-	-
44463	Lease - Automobile ^(s)	(1,255)	24,003	24,010	22,950	24,010
44621	Rep & Maint - Equipment	3,669	3,908	4,000	4,000	3,500
44624	Rep & Maint - Technical Equipt	1,120	393	500	500	500
44626	Rep & Maint - Marine Equipment	2,788	2,023	1,750	1,750	1,500
44631	Rep & Maint - Central Garage	13,337	5,174	4,500	4,500	4,500
44641	Rep & Maint - First Aid Equipt	4,202	9,767	10,000	10,000	10,000
44643	Rep & Maint - Fire Hose	4,706	4,250	5,500	5,500	4,500
44998	OCC - Residential Inspections	688	49	-	-	-
44999	Other Current Charges - Misc	224	-	-	-	-
45111	Office Supplies	1,417	476	1,500	1,500	1,000
45141	Small Tools & Implements	2,401	2,045	3,000	3,000	2,500
45211	Fuel	31,000	46,814	35,000	35,000	33,000
45231	Clothing & Wearing Apparel	9,189	8,615	11,500	11,500	9,500
45235	Bunker Gear	581	12,850	10,500	10,500	12,500
45237	Clothing - Residential Inspec	375	-	-	-	-
45243	Computer Supplies	6,510	3,192	5,000	5,000	2,600

**FIREFIGHTING
5-YEAR CAPITAL EQUIPMENT/IMPROVEMENT PROGRAM**

001051 EXP CODE	CLASSIFICATION	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29
46415	<i>Trucks & Trailers</i>					
	All-Terrain Vehicle	-	25,000	-	-	-
	Fire Engine	-	200,000	300,000	300,000	-
	Squad - ALS Response Vehicle	-	-	-	-	300,000
	TOTAL	-	225,000	300,000	300,000	300,000
46431	<i>Special Purpose Equipment</i>					
	Extrication Combi-tool	15,000	-	-	-	-
	Ballistic Vest Replacement	-	-	-	-	15,000
	Hard bottom boat with fire pump	-	-	-	-	50,000
	TOTAL	15,000	-	-	-	65,000

DIVISION TOTAL \$ 15,000 \$ 225,000 \$ 300,000 \$ 300,000 \$ 365,000