NEW PORT RICHEY
CLASSIC. FLORIDA. CURRENT.
5919 MAIN STREET • NEW PORT RICHEY, FL 34652 • 727.853.1016

BUDGET AMENDMENT REQUEST

Date 12/3/2024 **NO.** _____

INCREASE

Account No.	Division	Description	Budget Current	Change	Proposed Budget
001 331371	General	FDLE - SAFE Grant	-	33,365	33,365
001064 41411	General	Overtime	100,000	25,000	125,000
001063 45299	General	Operating Expenses	1,500	365	1,865
001063 46431	General	Special Purpose Equipment	-	6,000	6,000
001063 45299	General	Operating Expenses	1,500	2,000	3,500
					-
					-
					-

DECREASE

Account No.	Division	Description	Budget Current	Change	Proposed Budget

Explanation: FLDE SAFE Grant funding and expense allocation request.

Requested By: Robert Kochen
Department Head

Approved By:

Finance Director Crystal Dunn

City Manager _____

Council Action Required ☑ Yes ☐ No (If Yes, Date Approved _____)

Date Posted _____ Current Month _____ Posted By: _____