



NEW PORT RICHEY

CLASSIC. FLORIDA. CURRENT.

5919 MAIN STREET • NEW PORT RICHEY, FL 34652 • 727.853.1016

BUDGET AMENDMENT REQUEST

Date 2/4/2025

NO. _____

INCREASE

Account No.	Division	Description	Budget Current	Change	Proposed Budget
001022 41112	General	Division Head Salaries	72,490	62,000	134,490
					-
					-
					-
					-
					-
					-
					-
					-
					-

DECREASE

Account No.	Division	Description	Budget Current	Change	Proposed Budget
001022 41210	General	Regular Exempt Salaries	55,000	55,000	-
001080 41111	General	Department Head Salaries	65,630	7,000	58,630

Explanation: reclassification of posted position and additional funding to support the annual salary.

Requested By: Arnel Wetzel
Department Head

Approved By:
Finance Director Crystal Dunn
City Manager _____

Council Action Required Yes No (If Yes, Date Approved _____)

Date Posted _____ Current Month _____ Posted By: _____