



NEW PORT RICHEY

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BUDGET AMENDMENT REQUEST

Date 3/18/2025

NO. _____

INCREASE

Account No.	Division	Description	Budget Current	Change	Proposed Budget
001092 46299	General	Building Improvements	-	53,000	53,000
001 389900	General	Prior Year Fund Bal - Undesign	-	53,000	53,000

DECREASE

Account No.	Division	Description	Budget Current	Change	Proposed Budget

Explanation: use of prior year reserves to replace HVAC damaged during Hurricane Milton
 until insurance claim and FEMA reimbursements are finalized.

Requested By: Robert Rivera
 Department Head

Approved By:
 Finance Director Crystal Dunn
 City Manager _____

Council Action Required Yes No (If Yes, Date Approved _____)

Date Posted _____ Current Month _____ Posted By: _____



Monday, March 03, 2025

To: City of New Port Richey
Attn: Mike Macaluso
RE: City of New Port Richey Aquatic Center Chiller #2 TANDEM COMPRESSOR REPLACEMENT

During a recent service call to the Aquatic Center, located at 6630 Van Buren St, in New Port Richey, Chiller #2, m/n YLAA0120SE46X s/n 1151N85822647 tandem compressors were found as failed. Scope of work: Recover gas from circuit#1 and remove defective compressors. Once compressors are removed acid scavenger will be put into system. Install two new compressors m/n B77-671-015-04920-104 and pressure check system with nitrogen for leaks. Will verify system has no leaks and nitrogen will be removed, and new filter driers will be installed. Two new 80 AMP contactors m/n LC1D80F7 will be installed as well, and system will be placed on a vacuum to 500 microns and charged with virgin refrigerant. System will be monitored and logged. All work is in accordance with ITB #023-012 for HVAC Preventative Maintenance Contract terms and conditions.

Tandem Compressors	\$30,281.00
Contactors	\$ 1,989.00
Refrigerant	\$ -NC-
Nitrogen. Materials	\$ 981.00
LABOR	\$12,434.00
Total Cost INCLUDING ALL PARTS AND LABOR:	\$45,685.00

Exclusions: any work not specified in this proposal, original service call (if applicable).

Sincerely,
David Ruby, Air Mechanical & Service Corp. (AMSCO)



Monday, March 03, 2025

To: City of New Port Richey
Attn: Mike Macaluso
RE: City of New Port Richey Aquatic Center Chiller #1 VFD REPLACEMENT

During a recent service call to the Aquatic Center, located at 6630 Van Buren St, in New Port Richey, Chiller #1, m/n YLAA0120SE46 s/n 1151N85822648, a VFD was found as failed. Scope of work: Isolate power on chiller # 1 and remove defective condenser fan VFD from circuit #2. The new VFD m/n VFD AYK550-UH-015A-4 will be installed and chiller will be placed back online. Once complete chiller will be monitored and operation will be logged. All work is in accordance with ITB #023-012 for HVAC Preventative Maintenance Contract terms and conditions.

VFD	\$4,353.00
CONDENSER FAN MOTOR	\$ 195.00
<u>LABOR</u>	<u>\$2,505.00</u>
Total Cost INCLUDING ALL PARTS AND LABOR:	\$7,053.00

Exclusions: any work not specified in this proposal, original service call (if applicable).

Sincerely,
David Ruby, Air Mechanical & Service Corp. (AMSCO)