



# NEW PORT RICHEY

CLASSIC. FLORIDA. CURRENT.

5919 MAIN STREET • NEW PORT RICHEY, FL 34652 • 727.853.1016

## BUDGET AMENDMENT REQUEST

Date 4/15/2025

NO. \_\_\_\_\_

### INCREASE

Account No.	Division	Description	Budget Current	Change	Proposed Budget
001 366900	General	Donations - Fire Dept	-	100	100
001 366930	General	Contributions - Library	56,845	75	56,920
001073 45254	General	Training Supplies - General	5,000	100	5,100
001051 45299	General	Operating Supplies	1,840	75	1,915
001061 46299	General	Building Improvements	-	22,000	22,000
					-

### DECREASE

Account No.	Division	Description	Budget Current	Change	Proposed Budget
001062 41299	General	Regular Full Time Wages	496,330	13,200	483,130
001064 41299	General	Regular Full Time Wages	2,479,390	8,800	2,470,590

**Explanation:** recognize various donations to the Library, Grant from the Charitable Firefighters Foundation, and additional capital funding for flooring improvements at the police department.

Requested By: Crystal Dunn  
Department Head

Approved By:  
Finance Director Crystal Dunn  
City Manager \_\_\_\_\_

Council Action Required  Yes  No (If Yes, Date Approved \_\_\_\_\_ )

Date Posted \_\_\_\_\_ Current Month \_\_\_\_\_ Posted By: \_\_\_\_\_

