



BUDGET AMENDMENT REQUEST

Date 5/6/2025

NO. _____

INCREASE

Account No.	Division	Description	Budget Current	Change	Proposed Budget
001 389920	General	Prior Year Fund Bal - Opioid	-	16,870	16,870
001064 43499	General	Contractual Services	53,590	16,870	70,460

DECREASE

Account No.	Division	Description	Budget Current	Change	Proposed Budget

Explanation: use of FY24 Opioid Settlement Funds towards the remainder of 2024 - 2025 BayCare social worker contract with effective dates of July 2025-September 2025.

Requested By: Robert Kochen
Department Head

Approved By:
Finance Director Crystal Dunn
City Manager _____

Council Action Required ☒ Yes ☐ No (If Yes, Date Approved _____)

Date Posted _____ Current Month _____ Posted By: _____