



NEW PORT RICHEY

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BUDGET AMENDMENT REQUEST

Date 5/20/2025

NO. _____

INCREASE

Account No.	Division	Description	Budget Current	Change	Proposed Budget
001081 41299	General	Regular Salaries & Wages	329,740	6,240	335,980

DECREASE

Account No.	Division	Description	Budget Current	Change	Proposed Budget
001081 41311	General	Part-Time Wages	31,450	6,240	25,210

Explanation: reclassification of part-time wages associated with the FY25 budgeted Planning Intern position to fund 4 months of wages (June-Sept 2025) associated with the proposed addition of a full-time Development Clerk.

Requested By: Dale Hall
Department Head

Approved By:
Finance Director Crystal Dunn
City Manager _____

Council Action Required Yes No (If Yes, Date Approved _____)

Date Posted _____ Current Month _____ Posted By: _____