NEW PORT RICHEY
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BUDGET AMENDMENT REQUEST

Date 12/20/2022 **NO.** _____

INCREASE

Account No.	Division	Description	Budget Current	Change	Proposed Budget
001 358200	General	Impound Lot	(150,000)	(15,000)	(165,000)
001073 46415	General	Trucks & Trailers	15,000	27,510	42,510
				12,510	

DECREASE

Account No.	Division	Description	Budget Current	Change	Proposed Budget
001073 41314	General	Reserve Firefighter Wages	49,120	(12,510)	36,610
				(12,510)	

Explanation: Recognition of proceeds from sale of 2004 American Eagle Pumper Fire Truck & Transfer of wages from unfilled positions within the Fire Department to fund the repairs to the Pierce Impel Pumper Fire Truck.

Requested By: Crystal Dunn
Department Head

Approved By:
Finance Director _____

City Manager _____

Council Action Required ☑ Yes ☐ No (If Yes, Date Approved _____)