



BUDGET AMENDMENT REQUEST

Date 2/21/2023

NO. _____

INCREASE

Account No.	Division	Description	Budget Current	Change	Proposed Budget
301522 46299	General	Fire Station No 2 Construction	3,235,000	1,145,000	4,380,000
301 331591	General	American Rescue Plan Act Funds	350,000	400,000	750,000

DECREASE

Account No.	Division	Description	Budget Current	Change	Proposed Budget
630080 46399 4001	CRA	Railroad Square	2,925,000	400,000	2,525,000
630 331591	CRA	American Rescue Plan Act Funds	2,203,000	400,000	1,803,000
001092 46299	General	Recreation & Acquatic Center Improv	490,000	400,000	90,000
301519 46299	General	City Hall Facility Renovations	220,000	220,000	-
301541 46360	General	2023 Grand Blvd Multi-Use Path	1,594,000	50,000	1,544,000
	General	Behavior Health	75,000	75,000	-

Explanation: transfer of project costs to the Fire Station Relocation project.

Requested By: Crystal Dunn
Department Head

Approved By:
Finance Director Crystal Dunn
City Manager _____

Council Action Required ☒ Yes ☐ No (If Yes, Date Approved _____)

Date Posted _____ Current Month _____ Posted By: _____