



BUDGET AMENDMENT REQUEST

Date 6/6/2023

NO. _____

INCREASE

Account No.	Division	Description	Budget Current	Change	Proposed Budget
001092 46399	General	Improvements Other than Bldgs - Misc	100,000	77,500	177,500
001 381320	General	Transfer from CRA to GF	499,520	77,500	577,020
630581 49151	General	Transfer to General Fund - Admin Svc	303,520	77,500	381,020

DECREASE

Account No.	Division	Description	Budget Current	Change	Proposed Budget
630080 46399 4001	CRA	Railroad Square	2,925,000	77,500	2,847,500

Explanation: use of \$77,500 American Rescue Plan Act funds allocated to the Railroad Square Project to assist in funding of the aquatics activity pool resurfacing.

Requested By: _____
Department Head

Approved By:
Finance Director _____ Crystal Dunn
City Manager _____

Council Action Required Yes No (If Yes, Date Approved _____)

Date Posted _____ Current Month _____ Posted By: _____