

MaxGalaxy Price Proposal

Maximum Solutions, Inc.

4570 W 77th St, Suite 365
Edina, MN 55435



Date	Price Proposed By:	Price Proposed For:
Thursday, July 21, 2016	Maximum Solutions	City of New Port Richey
Valid thru:	Casey Huberty	Brian Weed
10/19/2016	763-235-2191	New Port Richey, FL (727) 841-4560 weedb@cityofnewportrichey.org

Special Notes or Comments:

MaxGalaxy cloud based software is a monthly subscription service. Unless specified, Maximum Solutions requires new customers to sign and pay 12 months of hosting fees upfront. Additional discounts apply for longer approved contracts.

Initial Setup and Configuration Costs		Price
Setup and Configuration of MaxGalaxy Core System		\$ 2,000
Project Management		\$ 2,000
Conversion Fees, etc.	<i>* Handled on a case-by-case basis based on client requirements. \$125 per hour.</i>	
Current RecTrac Customer Discount		\$ (2,295)
Total Initial Setup and Configuration Costs		\$ 1,705

Application Module and Monthly Costs		Concurrent Users	Monthly Costs
Hosted Core Applications Include:		Up to 10	
Facility Scheduling			\$ 150
Activity Registration			\$ 150
League Scheduling			\$ 150
Membership Management			\$ 150
Point of Sale/ Inventory Management			\$ 150
Day Camp			\$ 75
Additional Applications Include:	Notes		
Website Integration			\$ 50
Credit Card Processing	Requires a payment gateway, see additional items below		\$ -
Mass E-mail <i>*If purchasing, see Amendment A.</i>	Email volume:	25,000	\$ 25
Customer Web Portal			
Online Account Mgmt/Payments			Inc
Online Facility	Requires Facility Scheduling		Inc
Online Programs/ League Registration	Requires Activity Registration and/or League Scheduling		Inc
Online Membership	Requires a Membership application		Inc
NOTE: The online customer portal requires payment by EFT, so credit card is required			
RecTrac Customer Discount 20%			\$ (180)
Total Monthly Costs			\$ 720

Training Costs		Price
Application Training		\$ 5,000
<i>*If onsite, the client is responsible for the travel costs (hotel, car, airfare, etc.) that apply.</i>		
Total Training Costs		\$ 5,000

Additional Items	Qty	Price
For Credit Card Processing: PayPal, Element, etc. We recommend Element Payments Credit Card Processing Gateway-100% Compliance	1	Estimated \$25/month
For Storing EFT Information: A PASS account for storing credit cards in a 100% PCI Compliant environment *Above pricing is with keeping your current credit card processor. If you do hosting services with Element Payments (Global Payments in Canada) they will waive these monthly costs. You can also take in-house credit card payments as well, just simply add a PCI compliant swipe device: \$99.00 + \$10 s/h.	1	Estimated \$15/month
Computer Hardware: From the Additional Hardware Items Page		
Total Additional Costs		\$ -

Total Investment Summary & Breakdown			
Summary & Budgeting		Total Setup and Configuration Costs	\$ 1,705
Monthly Costs	\$ 720	Monthly Costs Per Yr (12 month prepay)	\$ 8,640
Yearly Prepay	\$ 8,640	Total Training Costs	\$ 5,000
Yearly Cost	Investment from Start	Final Cost (in USD)	\$ 15,345

Annual Maintenance Fee for Year 2

\$720/mo x 12 = \$8,640 total for the year.

This includes monthly hosting fee, maintenance, support and enhancements.

Customer Signature

Customer Title

Date