
COMMUNITY REDEVELOPMENT AGENCY

IT IS THE MISSION OF THE COMMUNITY REDEVELOPMENT AGENCY TO develop and implement the Community Redevelopment Plan that addresses the unique needs of its targeted area.

DESCRIPTION

The objective of the Community Redevelopment Agency (CRA) is to implement the Community Redevelopment Plan, which charts a course for community redevelopment and is guided by community input and vision. This Plan has been adopted by the New Port Richey City Council and CRA Board.

ACCOMPLISHMENTS OF FY16

- Improved communications between redevelopment stakeholders has resulted in the forward progress of several development projects
- Implemented business incentive grant program that has yielded tangible economic development results
- Secured Main Street Landings development agreement
- Completed \$1.1 million of work toward the historic preservation of the Hacienda Hotel

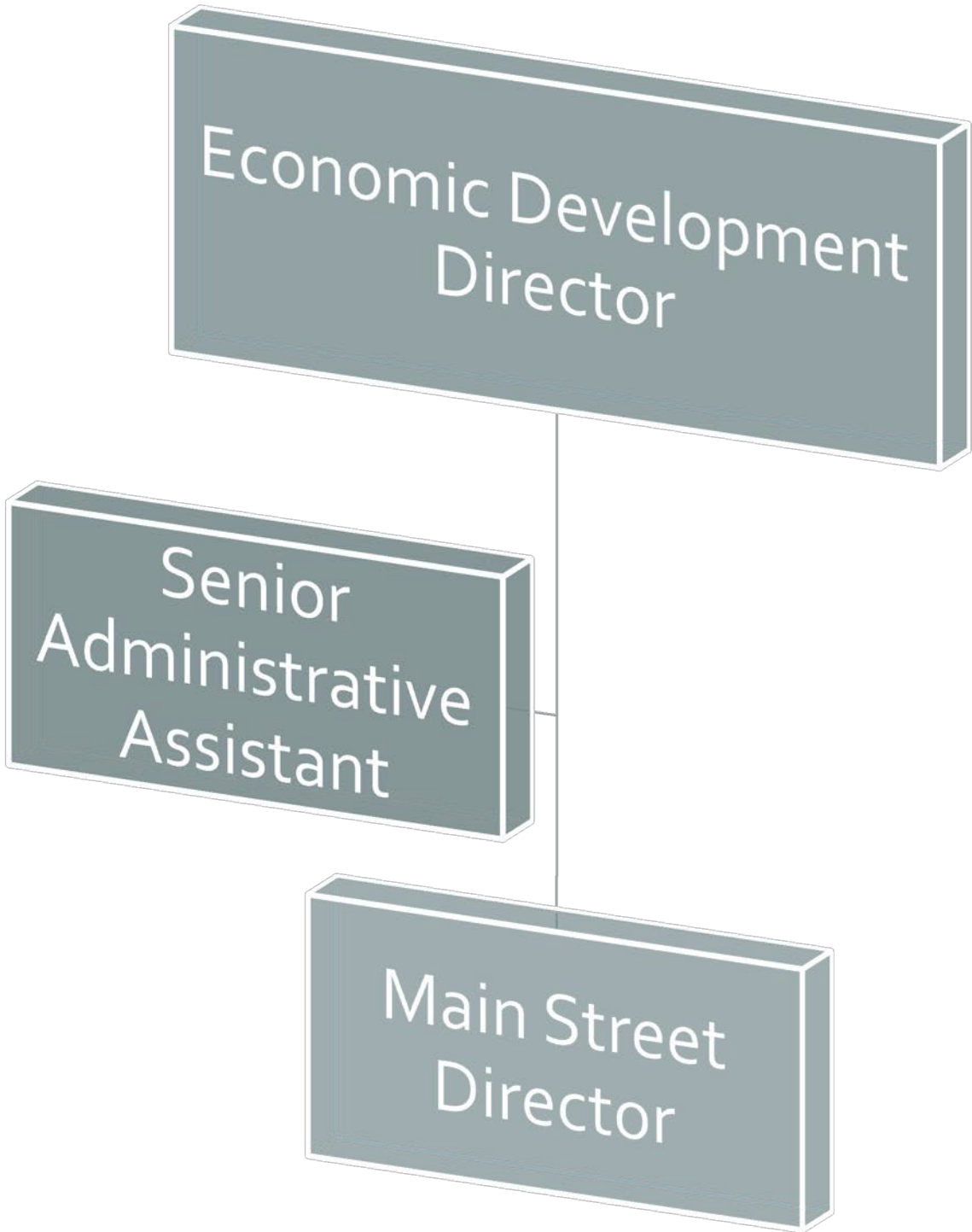
FY17 INITIATIVES

- Marine District Redevelopment:
 - Award of the Veterans Affairs Outpatient Clinic
 - HCA expansion of community hospital site
 - Growth in the number of Marine District firms
- West Main/East Main/US 19:
 - Secure developer for Rivergate project
 - Implement a strategy for increasing downtown retail capacity
- Main Street Program:
 - Solidify a working partnership with New Port Richey Main Street
 - Establish and begin to implement economic vitality objectives
 - Assist in the evolution of the Main Street program to foster business development objectives
- Hacienda:
 - Make incremental improvements to the Hacienda property
 - Secure additional grant funding
 - Partner with support organizations, such as Friends of the Hacienda

Economic Development
Director

Senior
Administrative
Assistant

Main Street
Director



COMMUNITY REDEVELOPMENT AGENCY

REV CODE	CLASSIFICATION	ACTUAL FY13-14	ACTUAL FY14-15	ESTIMATE FY15-16	AMENDED BUDGET FY15-16	EXPECTED AMOUNT FY16-17
311-10	Current Ad Valorem Taxes	489,124	556,261	657,421	667,051	719,782
334-70	Florida Historic Preservation Grant	-	-	940,000	940,000	550,000
362-19	Rent - Business Incubator	-	1,600	3,000	15,000	36,000
381-10	Transfer from Gen Fund - Tax Increment Funds	-	719,554	811,061	811,061	865,714
364-22	Sale of Orange Lake Property	-	-	-	-	300,000
381-37	Transfer from Gen Fund - Loan Proceeds	-	-	11,202,893	16,525,396	-
389-87	Unused Redevelopment Incentives from PY	-	-	-	-	200,000
TOTAL REVENUE		\$ 489,124	\$ 1,277,415	\$ 13,614,375	\$ 18,958,508	\$ 2,671,496

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EXP CODE	CLASSIFICATION	ACTUAL FY13-14	ACTUAL FY14-15	ESTIMATE FY15-16	AMENDED BUDGET FY15-16	EXPECTED AMOUNT FY16-17
11-11	Dept Head Salaries	63,285	-	-	-	-
12-10	Regular Exempt Salaries	25,142	-	25,000	33,500	33,500
15-11	Employee Incentives	100	-	-	50	50
15-12	Gas/Car Allowance	2,750	-	-	-	-
21-11	Social Security Matching	6,628	-	2,000	2,563	2,567
22-11	Florida Retirement System	7,320	-	1,500	2,329	2,519
23-11	Health Insurance	7,182	-	1,500	6,180	8,471
23-12	Life Insurance	24	-	25	48	52
23-13	Accidental Death & Disab Insur	3	-	10	12	21
24-26	Workers Comp - Clerical (8810)	-	-	100	140	77
TOTAL PERSONNEL SERVICES		\$ 112,434	\$ -	\$ 30,135	\$ 44,822	\$ 47,257

31-11	City Attorney Services	9,319	4,495	-	5,000	-
31-29	Engineering Services - Misc	37,663	-	-	-	-
31-81	Professional Services - Planning	3,500	6,313	10,000	30,000	85,320
31-99	Professional Services - Misc	94,380	77,006	125,000	187,108	95,000
34-22	Advertising & Marketing	-	12,907	5,000	10,000	10,000
34-61	Main Street Grant Award	10,000	10,000	-	-	-
34-99	Contractual Services - Misc	-	-	8,141	50,000	10,000
40-11	Travel & Training	395	-	2,400	2,485	1,000
41-34	Data Lines	244	-	-	-	-
42-11	Postage	2	28	42	50	50
43-11	Electric - City Facilities	10,569	14,315	15,000	16,000	16,000
43-31	Trash Removal	470	2,320	2,066	1,903	2,000
43-51	Water & Sewer - City	4,940	5,225	5,407	4,397	5,500
43-73	Street Light Fee	768	-	770	770	770
43-81	Stormwater Assessment	3,523	-	3,590	3,590	3,590
45-11	Liability Insurance - Comp. General	-	6,902	-	-	-
45-21	Building & Contents Insurance	17,174	18,791	20,000	25,366	26,127
46-11	Maint - Bldg & Grounds	6,851	6,046	-	-	-
46-12	Maint - Hacienda Hotel	17,475	36	-	-	-
46-13	Maint - Old Post Office/Business Incubator	37,966	28,487	-	-	10,000
46-23	Maint - Copiers	-	-	152	-	200
49-11	Legal Advertising	-	43	-	500	400
49-51	Redevelopment Incentives	-	36,334	250,000	450,000	375,000
49-51	Residential Incentives	-	-	25,000	100,000	100,000
49-99	Other Current Charges - Misc	3,287	2,008	16,720	32,400	20,000
51-11	Office Supplies - General	298	-	15	500	500
54-11	Dues & Memberships	495	-	495	300	300
54-61	Books & Publications	-	435	-	75	250

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REV CODE	CLASSIFICATION	ACTUAL FY13-14	ACTUAL FY14-15	ESTIMATE FY15-16	AMENDED BUDGET FY15-16	EXPECTED AMOUNT FY16-17
62-33	Building Improvements - Hacienda Hotel	-	-	926,962	940,000	950,000
62-39	Building Improvements - Business Incubator	-	-	-	-	25,000
63-41	Commercial Area Improvements (Parking)	-	-	42	1,500,000	-
63-43	Waterfront Activity Center	-	21,189	-	-	-
63-53	Main Street Landings Streetscape	250,389	-	-	-	-
64-18	Software	4,500	-	-	2,600	-
71-21	Principal Payments - Note A	-	437,000	5,497,000	5,497,000	-
71-23	Principal Payments - Note B	-	436,000	5,487,000	5,487,000	-
72-21	Interest Payments - Note A	-	122,240	109,464	18,873	-
72-23	Interest Payments - Note B	-	244,620	109,430	18,885	-
	Transfer to DSF	-	-	-	-	887,232
TOTAL OPERATING & CAPITAL		\$ 514,208	\$ 1,492,740	\$ 12,619,695	\$ 14,384,802	\$ 2,624,239

\$ 626,642 \$ 1,492,740 \$ 12,649,830 \$ 14,429,624 \$ 2,671,496