



**CITY OF NEW PORT RICHEY
RECREATION AND AQUATIC CENTER
City Council Workshop
September 28, 2016**

Review Proposed Design & Documentation

October 2015 Submittal

Alternate Concept Plan

Expansion Existing Fitness Center - East

SFA/SFM Study

Review and Comments

Program Planning Options

Fitness Center Location

Drop-Off and Parking

Development Schedule



PRE-DESIGN CONCEPTS Fitness Center (04.07.15)



FINAL DESIGN

GMP Price
2016 Escalation Costs
Full Design 2016

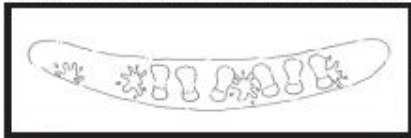
August 2015
\$2,384,487
\$119,225 (+/- 5%)
\$2,503,712



MOVEABLE LOUNGE CHAIRS (TYP)



MOVEABLE SEATING ON POURED IN PLACE RUBBER SURFACE



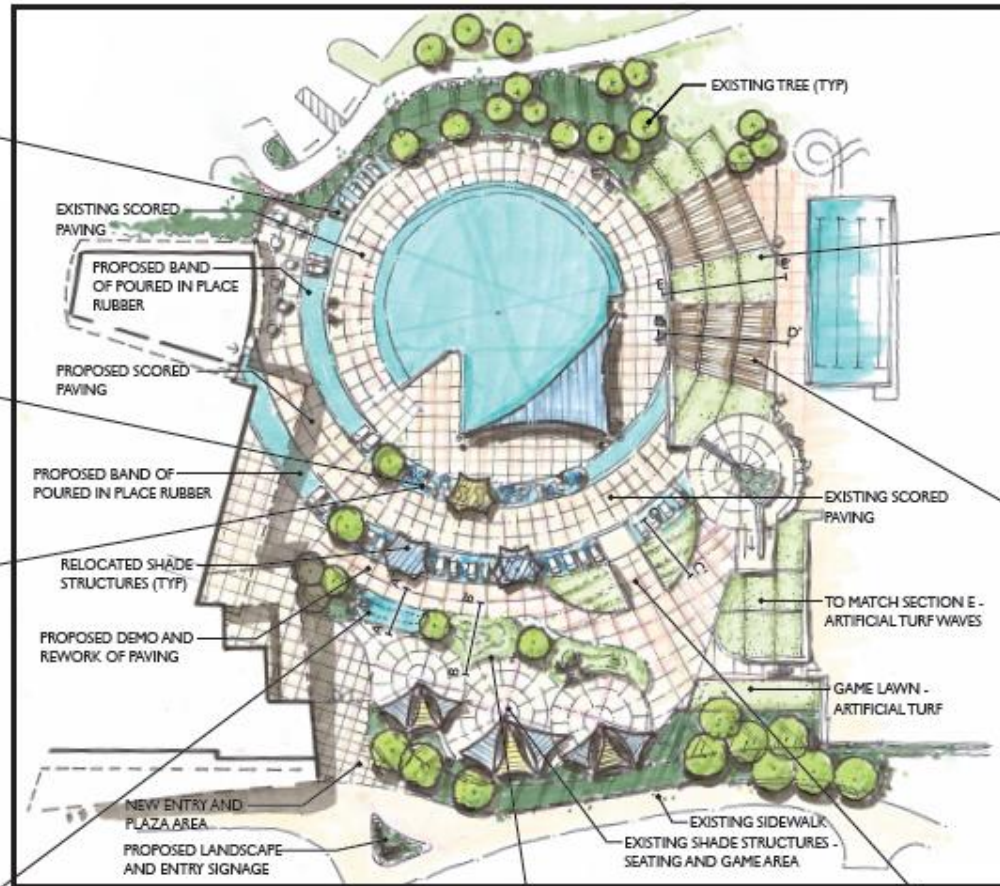
BLOWUP OF PLAN VIEW



WATER SPLASH SHAPES EMBEDDED IN SURFACE



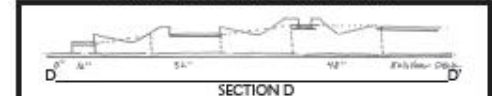
POURED IN PLACE RUBBER LOUNGE SEATING - CONCEPT IMAGE



ARTIFICIAL TURF WAVES BETWEEN DECKING



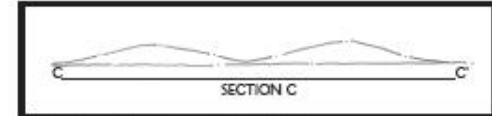
ARTIFICIAL TURF WAVES - CROSS SECTION



TERRACED DECK WITH BUILT IN LOUNGE SEATING - CROSS SECTION



TERRACED DECK WITH BUILT IN LOUNGE SEATING

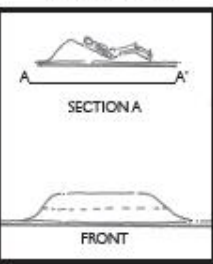


ARTIFICIAL TURF WAVES - CROSS SECTION



ARTIFICIAL TURF WAVES WITH PATH THROUGH MIDDLE

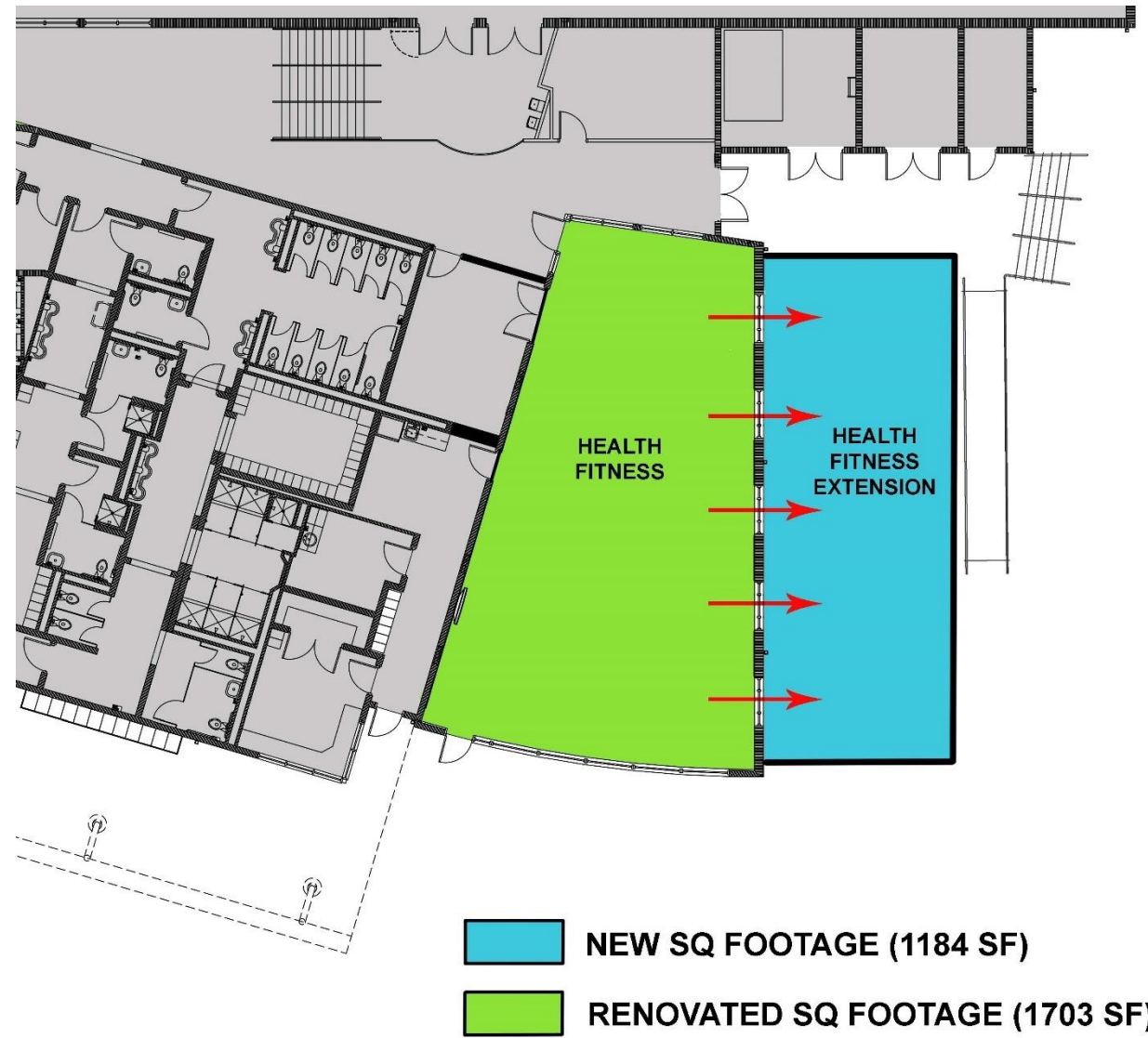
LOUNGE SEATING SECTION CONCEPT SKETCH



LOUNGING MOUND CROSS SECTION

FREE FORM LOUNGING MOUNDS - POURED IN PLACE RUBBER

PRE-DESIGN CONCEPTS Pool Deck (04.07.15)



**CONCEPT PLAN –
EXPANSION OF EXISTING HEALTH FITNESS**
1,184 SF +/- \$338,559

TOTAL SQ FOOTAGE (2887 SF)



SFA/SFM Study

Physical Improvements

- ★ 1) Fitness Center
 - Expand SF with updated equipment
 - Relocate to Building Front (existing multi-purpose)
- ★ 2) Flex Space
 - Existing Fitness Center to serve as new multi-purpose
- 3) Child Watch
 - Relocate from view of parking lot
 - Optional Plan with Children's Area behind Fitness Center
- 4) Pool Deck
 - FF&E additions
 - Deck surface expansion - future phase





PRE-DESIGN CONCEPTS Fitness Center Location (04.07.15)

Highland Recreation Complex Largo Florida

FACT SHEET

Opened	June, 2013
Square Footage of Rec Center:	40,000
Total Project Cost:	\$17.255 million
Cost of Indoor Playground:	\$250,000
Annual Attendance (<u>Playworld</u> Indoor Playground only)	15,000
Annual <u>Playworld</u> Revenue:	\$78,000

New Port Richey
 Recreation & Aquatics Center
 GMP Budget Summary
 9.23.2016



New Port Richey RAC GMP Budget Summary - September 2016

Description	Cost
Recreation & Aquatics Center GMP Price: October 7, 2015	\$2,384,487
Delete Drop-Off Drive/Parking & Covered Walkway Area	(\$385,912)
Delete Pool Deck & Amenities	(\$279,069)
Delete Health Fitness Pass-Through Area	(\$1,963)
Revised GMP Amount	\$1,717,543

Add Main Canopy \$93,539

Delete Activity Rooms (\$169,085)

Extend Existing Fitness Room \$338,559

2016 Escalation Cost \$85,877

**BUDGET –
 FINAL DESIGN**

**CONCEPT BUDGET –
 EXPANSION OF EXISTING FITNESS**

ID	Task Mode	Task Name	Duration	Start	Finish	Timeline (Aug 2016 - Oct 2017)											
1	→	NPR RAC RENOVATIONS	241 days	Fri 09/30/16	Thu 09/07/17	NPR RAC RENOVATIONS (09/30/16 - 09/07/17)											
2	→	PRECONSTRUCTION	49 days	Fri 09/30/16	Mon 12/12/16	PRECONSTRUCTION (09/30/16 - 12/12/16)											
11	→	CONSTRUCTION	180 days	Thu 12/08/16	Fri 08/18/17	CONSTRUCTION (12/08/16 - 08/18/17)											
14	→	PROJECT COMPLETION ACTIVITIES	14 days	Mon 08/21/17	Thu 09/07/17	PROJECT COMPLETION ACTIVITIES (08/21/17 - 09/07/17)											

Preliminary Delivery Schedule

Preconstruction

49 Days 9/30 - 12/12

Design and Documentation 20 days 9/30 - 10/28

Permitting 23 days 10/31 - 12/2 (Thanksgiving Holiday)

Bidding, GMP and Award 31 days 10/31 - 12/12 (Thanksgiving Holiday)

Construction

194 Days 12/08/2016 - 9/7/2017

DEVELOPMENT SCHEDULE (DESIGN, PERMITTING, BIDDING & CONSTRUCTION)