



BUDGET AMENDMENT REQUEST

Date 4/20/17

No. _____

INCREASE

Account No.	Division	Description	Budget Current	Change	Proposed Budget
630-0080-515.62-99	CRA	Building Improvements – Incubator	\$22,600	\$50,825	\$73,425

DECREASE

Account No.	Division	Description	Budget Current	Change	Proposed Budget
630-0080-515.31-99	CRA	Professional Services	\$80,000	(\$50,825)	\$29,175

Explanation:

To cover unexpected roofing costs, due to wrongful work by previous contractor; any future proceeds from litigation will be put into the CRA Fund

Requested by: Name Mason Title _____

Approved by: Assistant Finance Director Crystal

Finance Director _____

City Manager [Signature]

Council Action Required Yes No If "Yes", Date Approved _____

Date Posted _____ Current Month _____ Posted By _____