

<b>Hacienda Special Category Grant Application July 1, 2018 Funding</b>			
Estimated Construction Costs			
West Wing Elevator & Stairwell		\$ 70,000	
Concrete & Masonry Work		75,000	
Electrical Upgrade 21,500 sf @ 10/sf		215,000	
Update Fire Sprinkler 21,500 sf @ 3.50/sf		75,050	
First Floor Plumbing repairs and upgrades		150,000	
General Conditions (7%) Profit (5%) Bond (1.5%)		59,407	
Construction Inflation Bid January 2019		45,112	
<b>Total Estimated Construction Costs</b>			<b>\$ 689,569</b>
Architectural Fees		\$ 62,065	
<b>Use of Grant Proceeds</b>			<b>\$ 751,634</b>