

Req# 88418



BUDGET AMENDMENT REQUEST

Date 2/24/2017

No. 23

INCREASE

Account No.	Division	Description	Budget Current	Change	Proposed Budget
501-0501-591.63-99	Central Garage	Improvements Other than Buildings	\$0	\$5,500	\$5,500

DECREASE

Account No.	Division	Description	Budget Current	Change	Proposed Budget
501-0501-591.52-11	Central Garage	Fuel	\$225,000	(\$5,500)	\$219,500

Explanation:
 The A/C system at the Fleet Warehouse has broken beyond repair. Funds have been reallocated from Fuel to Improvements Other than Buildings to purchase the capital item.

Requested by: Name Robert M. Rivera Title Public Works Director

Approved by: Assistant Finance Director Cynthia...
 Finance Director Cynthia...
 City Manager ...

Council Action Required Yes No If 'Yes' Date Approved ENTERED

Date Posted _____ Current Month _____ Posted By APR 03 2017

Requested by: [Signature] 03/13/2017

A.S.

**City of New Port Richey
Public Works Department**



Requisition Request

Date: 2/6/2017

Company Name and Address
McWilliams & Son, Inc. 6211 Springer Dr. Port Richey, FL 34668

Division
106

Account Number
001-0106-519-34-99

Vendor Number:	326563
Contract Expires:	
Annual Amount:	
Total Amount:	5,500.00
RFP# or Bid# :	

Purpose:

*501
maint. to buildings
& grounds.*

Install new 5 ton A/C system at Fleet building to replace broken system.

Qty.	Description	Amount Each	Total
1	5 ton A/C system	\$5,500.00	\$5,500.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00

Quotes:

McWilliams & Son Inc. - \$5,500.00
Millian-Aire ENT. CORP. - \$5,634.00
ConServ - \$6,380.00

Shipping	\$0.00
Grand Total	\$5,500.00

Approved by:

Crystal Geest

Make Checks Payable to
MCWILLIAMS AND SON, INC.
 6211 SPRINGER DR. • PORT RICHEY, FL 34668

13277

McWilliams & Son, Inc.
 Heating, Air Conditioning & Electrical
 35 Years of Quality Service

Lic. CAC1814314
 Lic. EC13007378

REFRIGERATION
 HVAC ELECTRICAL
 CASH CHECK CHARGE

INVOICE

• SERVICE ALL MAKES • RESIDENTIAL & COMMERCIAL

Trans. # _____

NAME <i>City of NPR</i>		Date <i>1-26-18</i>	
ADDRESS <i>6420 Pinehill Rd</i>		Phone # <i>727-359-1680</i>	
CITY, STATE, ZIP <i>Port Richey, FL 34668</i>		Customer's P.O. # Job # <i>Matt Filipiak</i>	
COND.	MOD. #	SER. #	MAKE
	MOD. #	SER. #	MAKE
A/H	MOD. #	SER. #	MAKE
	MOD. #	SER. #	MAKE

A/c New 5 ton (Est). to Replace the 5 ton S/C Condenser and Air Handler with a tempstar 410 1/4 Ser with 10 year ~~parts~~ + ONE year Labor.

total Parts + Labor \$5,500.00

QUAN.	MATERIALS	PRICE	QUAN.	MATERIALS	PRICE
1	Condenser 5 ton S/C		1	Slab for the condenser	
1	AIR Handler		1	Line cover	
1	Drain Pan				
2	Float Switches				
1	3/8 Copper Line Set				
1	7/8 Copper Line Set				
1	thermostat				
1	Drain line Set				
1	10 Kwh Heat				
1	Permitt Pulled				

MECHANIC
 HELPER
 TOTAL ▾

SIGNATURE: (I hereby acknowledge the satisfactory completion of the above described work.)

Crystal Grant

Rob
 Service Mechanic

WORK:

RECOMMENDATIONS:

Email to Filipiakm @CityofNewportRichey, FL



Name C- City of New Port Richey
 Address 6420 Pine Hill Rd
 City Port Richey

Phone # 727-359-1620
 State Florida Zip 34668

Date 1/31/2017
 Proposal Number R140131201795753-1
 Comfort Specialist Patrick Flanagan

Your Home

Comfort Consultant



We hereby propose to furnish material and labor in complete accordance with the above specifications for the sum of:
 x Thousand One Hundred Eighty Five Dollars and No Cents
 (Total extended Price with Tax after Discount)

\$6,185.00

By signing this agreement I acknowledge that I have read and understand each page, including the terms and conditions.

Representative

Date

Customer

Date

Approved by

Date



Name C- City of New Port Richey
 Address 6420 Pine Hill Rd
 City Port Richey

Phone # 727-359-1620
 State Florida Zip 34668

Date 1/31/2017
 Proposal Number R140131201795753-2
 Comfort Specialist Patrick Flanagan

System Investment

Base System	\$5,634.62
Optional Items Total	\$0.00
	<\$0.62>
	<\$0.00>
0% Sales Tax	\$0.00
System Total	\$5,634.00
Finance Calculation	0
Estimated Monthly Investment	
Initial Investment	\$0.00
Balance	\$5,634.00
Investment Type	Check



Opportunity Interactive

Opportunity Manager™



Opportunity Interactive

Opportunity Manager™

Optional Items—(Checked items are included in system total)

Install Now	Future	Price	Description	E.M.I.	Initials
<input type="checkbox"/>	<input type="checkbox"/>		No optional components.		
<input type="checkbox"/>	<input type="checkbox"/>				
<input type="checkbox"/>	<input type="checkbox"/>				
<input type="checkbox"/>	<input type="checkbox"/>				
<input type="checkbox"/>	<input type="checkbox"/>				
<input type="checkbox"/>	<input type="checkbox"/>				
<input type="checkbox"/>	<input type="checkbox"/>				
<input type="checkbox"/>	<input type="checkbox"/>				
<input type="checkbox"/>	<input type="checkbox"/>				
<input type="checkbox"/>	<input type="checkbox"/>				
<input type="checkbox"/>	<input type="checkbox"/>				
<input type="checkbox"/>	<input type="checkbox"/>				

By signing this agreement I acknowledge that I have read and understand each page, including the terms and conditions.

Customer

Date

Representative

Date

Approved by

Date



Name C- City of New Port Richey
 Address 6420 Pine Hill Rd
 City Port Richey

Phone # 727-359-1620
 State Florida Zip 34668

Date 1/31/2017
 Proposal Number R140131201795753-2
 Comfort Specialist Patrick Flanagan

Components in Base System Investment

Qty.	Model #	Description
1	DX14SA0601	5.0 ton S/C condenser
1	ASPT61D14-	Smart Frame Air Handler Energy Efficient Motor
1	TH6220D1000	5 day programmable-2 heat 2 cool
1	Daikin Heat Strip	Heat strip to current county code
1	Beauty-Cover	Beauty Cover to Hide Line-Set
1	7/8x3/8-50	7/8 and 3/8 COPPER LINES.
1	SLAB	HURRICANE SLAB FOR CONDENSER
1	MISCELLANEOUS A	Misc. materials needed to bring system to current code.
1	ELEC-RECON-OD2	ELECTRICAL WIP
1	Pasco Permt	Pasco County Permit Cost.
1	AC-AH-10	Used for setting AC Outdoor Unit in conjunction with new Air Handler

Inclusions

(in Base System Investment)

- Clean up work area before leaving worksite
- Complete system start up
- Copper refrigerant lines, highest quality material
- County Permit
- Ensure proper amount of freon by charging with superheat
- Ensures proper drainage
- Evacuate refrigerant system, removes air and water
- Hanging Kit
- Quality Control inspection
- Remove and dispose used equipment
- Secondary Drain Pan
- Secondary Pan Float Switch

Exclusions

(not included in Base System Investment)

Installation Instructions

Daikin Warranties: 12 Year Compressor and Parts Warranty, 6 Year Unit Replacement on SA marked systems, 1 year labor, for Complete Details visit www.daikincomfort.com. *** An Extended Labor Warranty is Available for a One Time Fee of \$ 765.00 per system. This Extended's Labor Coverage From (One) Year to (Ten) Years of Coverage. That Breaks Down to \$ 77.00 a year !!

Initial _____



Name C- City of New Port Richey
 Address 6420 Pine Hill Rd
 City Port Richey

Phone # 727-359-1620
 State Florida Zip 34668

Date 1/31/2017
 Proposal Number R140131201795753-2
 Comfort Specialist Patrick Flanagan

Your Home

Comfort Consultant



We hereby propose to furnish material and labor in complete accordance with the above specifications for the sum of:
 ve Thousand Six Hundred Thirty Four Dollars and No Cents
 (total extended Price with Tax after Discount) \$5,634.00

By signing this agreement I acknowledge that I have read and understand each page, including the terms and conditions.

Representative Date

Customer Date Approved by Date



BCH Mechanical Inc. Affiliate

24 Hour Emergency Dispatch 800.940.3241
www.conservonline.com

• 6350 118th Ave. North, Largo, FL 33773
Phone 727.541.5503, Fax 727.544.1924

• 5030 NW 109th Ave., Suite A, Sunrise, FL 33351
Phone 954.572.8884, Fax 954.572.9066

• 202 Live Oaks Blvd., Bldg. #2, Casselberry, FL 32707
Phone 407.260.5891, Fax 407.260.9315

January 26, 2017

City of New Port Richey
5919 - Main Street
New Port Richey, FL 34652

RE: Fleet Services 5 -Ton St. Cool Replacement

ConServ Building Services is pleased to offer the following quote for your approval.

- Reclaim existing Freon and properly dispose per EPA Guidelines
- Remove existing 5 -Ton Condenser and Air Handler and properly dispose
- Furnish and install 1 - 5 Ton St. Cool system consisting of a new condenser, air handler and 10 kw heat strip (heat strip size based on customer specifications)
- Furnish and install new refrigerant lines and exterior line cover
- Furnish new emergency drain and required float switches
- Connect to the existing drain line
- Furnish and install new hurricane slab and fasten condenser to slab per Florida Hurricane Code
- Provide all duct connections from new air handler to the existing ductwork
- Perform start up procedures and log all readings
- Provide proper clean up
- All workmanship and materials to be free from defects for a period of (1) year and is to meet all state and local codes

Total Installed Price Trane.....\$ 7,495.00

Total Installed Price Goodman\$ 6,380.00

Clarifications / Exclusions

- Permits
- Electrical
- Thermostat
- This quote is good for 30 days
- All work to be completed during normal business hours
- ConServ not responsible for any unforeseen circumstances

Please free to contact me with any additional questions.

State Wide HVAC and Electrical Service
Air Conditioning • Electrical • Test & Balance • Building Automation



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Phone 407.260.5891, Fax 407.260.9315

Sincerely Yours

ConServ Building Services

Mike King
Account Manager/ Sales

City of New Port Richey

Accepted By / Date

State Wide HVAC and Electrical Service
Air Conditioning • Electrical • Test & Balance • Building Automation

State License Numbers CAC1814721 • CFC1426761 • EC13004405 • Test & Balance NEBB # 3461 • CGC1515068



BUDGET AMENDMENT REQUEST

Date 5/2/17

No. _____

INCREASE

Account No.	Division	Description	Budget Current	Change	Proposed Budget
001-0000-366.92-00	General Fund	Donations	\$0	\$2,000	\$2,000
001-0092-572.44-19	Recreation	Rentals & Leases	\$2,000	\$2,000	\$4,000

DECREASE

Account No.	Division	Description	Budget Current	Change	Proposed Budget

Explanation:

The Recreation Center received a donation of \$2,000 for the Summertime in the City event in June 2017. The donation was made to cover the costs of renting the inflatables for the event.

Requested by: Name Crystal Seast Title Finance Director
 Approved by: Assistant Finance Director _____
 Finance Director Crystal Seast
 City Manager _____

Council Action Required Yes No If "Yes", Date Approved _____

Date Posted _____ Current Month _____ Posted By _____