

New Port Richey Surplus Water Treatment Rate calculation Summary

Original																		
Fiscal year		Contract base value	2009	2010	2012	2013	2014	2015	2016	2017								
Flow (mgd)		5	2	2	2	2	2	2	2	2								
Base Rate		\$ 0.39	\$ 0.55	\$ 0.55	\$ 0.55	\$ 0.55	\$ 0.55	\$ 0.55	\$ 0.55	\$ 0.55								
ENR Skilled Labor index - Atlanta base 1913		5415.62	5415.62	5547.15	5580.18	5803	5803	5874.47	5874.47	5874.47								
Chemical Engineering Equipment Index		634.0	710.3	596.8	581.9	593.8	685.4	697.0	675.6	649.3								
Calculated Rate		\$ 0.39	\$ 0.59	\$ 0.54	\$ 0.54	\$ 0.56	\$ 0.60	\$ 0.60	\$ 0.60	\$ 0.28								

Revised																		
Fiscal year		Contract base value	2009	2010	2012	2013	2014	2015	2016	2017								
Flow (mgd)		5	2	2	2	2	2	2	2	2								
Base Rate		\$ 0.39	\$ 0.55	\$ 0.55	\$ 0.55	\$ 0.55	\$ 0.55	\$ 0.55	\$ 0.55	\$ 0.55								
ENR Skilled Labor index - Atlanta base 1967		624.9	624.9	640.1	643.9	669.6	669.6	677.8	677.8	677.8								
Chemical Engineering Equipment Index		634.0	710.3	596.8	581.9	593.8	685.4	697	675.6	649.3								
Calculated Rate		\$ 0.39	\$ 0.59	\$ 0.54	\$ 0.54	\$ 0.56	\$ 0.60	\$ 0.60	\$ 0.60	\$ 0.58								

Adjusted from the ENR Skilled Labor Index base 1967 - Atlanta by a factor of 8.66671