



BUDGET AMENDMENT REQUEST

Date 01/07/2020

No. _____

INCREASE

Account No.	Division	Description	Budget Current	Change	Proposed Budget
	CRA	Interfund Loan	\$0	\$1,750,000	\$1,750,000
	CRA	Real Property Purchase	\$0	\$1,750,000	\$1,750,000
	Water & Sewer Revenue	Transfer to CRA	\$0	\$1,750,000	\$1,750,000
	Water & Sewer	PY Use of Fund Balance	\$446,370	\$1,750,000	\$2,196,370

DECREASE

Account No.	Division	Description	Budget Current	Change	Proposed Budget

Explanation:

Increase the CRA's budget to include an interfund loan from the City's Water & Sewer Fund in order to purchase real estate property at 6300 U.S. Hwy 19

Requested by: _____ Name _____ Title _____

Approved by: Assistant Finance Director _____

Finance Director _____

City Manager _____

Council Action Required Yes No If "Yes", Date Approved _____