

## Robert Rivera

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**From:** Fitzgerald, Karole F <Karole.F.Fitzgerald@efleets.com>  
**Sent:** Tuesday, March 17, 2020 12:47 PM  
**To:** Robert Rivera; Crystal Feast  
**Cc:** Amanda Jacobson; Bill Gregoire; Fitzgerald, Karole F; Flanning, Latoya D  
**Subject:** RE: EV  
**Attachments:** Leasing Budget Document 2020.xlsx

Good Afternoon! I hope you're well during these unprecedented times.

Attached is the budget document which includes anticipated monthly payments on all of the additional vehicles you had previously budgeted (except F250 Supercab already delivered to NPR). You'll notice I put those on top of the spreadsheet. On the bottom of the spreadsheet is the recommended replacements for this FY as well. In total, the annual budget amount is \$290,621 which is still under the purchase budget you had remaining on the vehicles in the top section... \$369,507. It appears to be a win/win, but I'll await my conversation with Crystal in the am.

Thanks,  
**Karole F Fitzgerald**  
Senior Account Executive  
Enterprise Fleet Management  
(813) 261-8055 Direct  
[Karole.F.Fitzgerald@efleets.com](mailto:Karole.F.Fitzgerald@efleets.com)

**From:** Fitzgerald, Karole F  
**Sent:** Friday, March 6, 2020 4:12 PM  
**To:** Robert Rivera <riverar@CityofNewPortRichey.org>  
**Cc:** Amanda Jacobson <ajacobson@uwsuncoast.org>; Fitzgerald, Karole F <Karole.F.Fitzgerald@efleets.com>  
**Subject:** RE: EV

Robert,

I am working on the specific costs over the next several days, however I believe this is what you need. See attached spec detail page and sort by replacement year for the quantity by year. Please note it doesn't include the additional you have ordered on the handwritten list. Also, I am recommending the Nissan Leaf because it is significantly lower in cost (\$5K) than the Bolt. Attached is that information as well.

Thanks,

**Karole F Fitzgerald**  
Senior Account Executive  
Enterprise Fleet Management  
(813) 261-8055 Direct  
[Karole.F.Fitzgerald@efleets.com](mailto:Karole.F.Fitzgerald@efleets.com)

**From:** Robert Rivera [<mailto:riverar@CityofNewPortRichey.org>]  
**Sent:** Friday, March 6, 2020 1:17 PM  
**To:** Fitzgerald, Karole F <[Karole.F.Fitzgerald@efleets.com](mailto:Karole.F.Fitzgerald@efleets.com)>  
**Subject:** RE: EV

thank you

City of	Lease	Vehicle Id.	department	ordered	(already budgeted 2020 additional units
NPR	monthly				
Budget	payment				
bozard	716.26	103	41699	F250 Reg Cab Gas 8' Uti Stormwater	
<b>already delivered?</b>		<b>109</b>	<b>F250 Supercab Gas</b>	<b>Utility</b>	
bozard	716.26	110	41699	F250 Reg Cab Gas 8' Uti General	
bozard	716.26	110	41699	F250 Reg Cab Gas 8' Uti General	
bozard	475.48		23500	F150 Reg Cab Gas	General Utility Billing
bozard	475.48		23000	F150 Reg Cab gas	General Code Enforcement
	937.27		50000	Police Interceptor	Pd Patrol
Palmetto	1444.42	113	84229	F550 Reg Cab Diesel w/crane	
Palmetto	1092.18	107	63681	F550 Reg Cab Diesel w/utility body	

369507 (FY2020 replacements targeted/validated Robert)

				Estimated Value from	
Department	Year	Make	Model	Current Odometer	FSM
Billing & Collection	2005	Dodge	Dakota	90,000	\$500.00
PW - Fleet	2005	Ford	Taurus (Mo	83,326	\$100.00
Fire Department	2005	Ford	Taurus (Ren	0	\$100.00
PW - Sewer	2005	Ford	Explorer (Pu	83,162	\$1,000.00
Recreation Department	2001	Dodge	Ram 2500 C	65,000	\$500.00
Police Department	2013	Chevrolet	Tahoe	50,000	\$8,000.00
PW - Water Dist	2000	GMC	Sierra C750	84,286	\$100.00
PW - Fleet	2003	Ford	F-250	82,539	\$500.00
PW - Streets	2005	Ford	F-350 Chass	90,934	\$1,000.00
PW - Grounds	2001	Dodge	Ram 2500 C	100,000	\$500.00
PW - Water Dist	2004	Ford	F-450 Flat B	45,326	\$2,000.00
PW - Water Dist	2004	Ford	F-450 Chass	131,664	\$1,000.00
PW - Sewer	2005	Chevrolet	Express - (C	8,030	\$500.00
Police Department	2009	Ford	Crown Victo	181,000	\$500.00
Police Department	2009	Ford	Crown Victo	80,000	\$500.00
Fire Department	2005	Ford	Hybrid FD E	44,062	\$4,000.00
Police Department	2005	Ford	Crown Victo	156,000	\$100.00

City of	Lease	Vehicle Id.	department	ordered	(already budgeted 2020 additional units
NPR	monthly				
Budget	payment				
TBO	475.48	85			F150 Reg Cab gas
	470.81	94			Nissan Leaf
	470.81	FD95			Nissan Leaf
	475.48	2			Explorer
	525.51	30			T150
	840.44	PD131			F150 K9 Unit
	1092.18	69			F550 Sup Cab 4x2 UB
	716.26	22			F250 Reg Cab 4X2 UB
	716.26	92			F250 Reg Cab 4X2 UB
	716.26	78			F250 Reg Cab 4X2 UB
	1092.18	63			F550 Sup Cab 4x2 UB
	1092.18	64			F550 Sup Cab 4x2 UB
	525.51	72			T150
	937.27	PD114			Utility Interceptor SUV
	937.27	PD115			Utility Interceptor SUV
	937.27	FD150			Utility InterceptorSUV
	937.27	PD97			Utility InterceptorSUV

937.27	PD98	Police Department	2005	Ford	Crown Victoria	115,512	\$100.00	Utility InterceptorSUV
937.27	PD103	Police Department	2006	Ford	Crown Victoria	117,809	\$100.00	Utility InterceptorSUV
937.27	PD104	Police Department	2006	Ford	Crown Victoria	120,000	\$100.00	Utility InterceptorSUV
937.27	PD105	Police Department	2006	Ford	Crown Victoria	120,000	\$100.00	Utility InterceptorSUV
937.27	PD110	Police Department	2008	Ford	Crown Victoria	120,000	\$500.00	Utility InterceptorSUV

\$ 24,218.40 12 \$ 290,620.80

## Robert Rivera

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**From:** Fitzgerald, Karole F <Karole.F.Fitzgerald@efleets.com>  
**Sent:** Thursday, March 26, 2020 4:07 PM  
**To:** Robert Rivera  
**Subject:** In regards to the \$7500 tax credit question on electric vehicles...

Hi Robert,

From Enterprise Corporate: We aren't in a position to take the credit ourselves given accelerated depreciation and the fact that our business buys so many vehicles each year. However the City will be eligible for the \$4K rebate as part of their delivered cost of vehicle.

Thanks,



**Karole F Fitzgerald**  
Senior Account Executive  
Tampa

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