
CITY COUNCIL

IT IS THE MISSION OF THE CITY COUNCIL TO...

provide cohesive leadership that engages stakeholders in the cultivation of the City's vision.

DESCRIPTION

The City Council is the legislative body that consists of the Mayor, Deputy Mayor, and 3 Council Members. The City Council has the authority to initiate hearings for the purpose of gathering information for ordinance making and airing public problems and to supervise the spending of appropriations.

The City Council's powers consist of:

- Adopting all ordinances and budget
- Authorizing bond issues
- Establishing municipal policy
- Levying taxes
- Making appropriations
- Providing for the internal structure of the local government



CITY COUNCIL

001011		AMENDED				BUDGET
EXP		ACTUAL	ACTUAL	ESTIMATE	BUDGET	AMOUNT
CODE	CLASSIFICATION	FY17-18	FY18-19	FY19-20	FY19-20	FY20-21
41311	Part-Time Wages	18,600	18,600	18,600	18,600	18,600
42111	Social Security Matching	1,408	1,408	1,430	1,430	1,430
TOTAL PERSONNEL SERVICES		\$ 20,008	\$ 20,008	\$ 20,030	\$ 20,030	\$ 20,030
43111	City Attorney Services	134,448	134,912	92,400	92,400	92,400
43199	Professional Services - Misc	4,362	24,215	15,200	10,000	10,000
44011	Travel & Training	5,219	7,496	7,496	10,000	9,000
44211	Postage	1,098	5,382	500	1,000	500
44511	Liability Insurance - Comp. Gen	1,745	-	-	-	-
44799	Printing & Binding - Misc	6,481	2,863	-	-	-
44810	Cultural Affair Events	13,178	11,321	15,000	20,000	18,000
44811	Environmental Committee Events	-	-	1,000	5,000	1,500
44812	West Pasco Historical Society	-	-	-	-	20,000
44961	Special Events	50,000	50,000	30,000	65,000	50,000
44999	Other Current Charges - Misc	18,146	23,080	11,000	11,500	11,000
45111	Office Supplies - General	782	1,171	140	300	200
45231	Clothing & Apparel	534	143	-	200	300
45243	Computer/Operating Supplies	1,387	1,660	1,500	1,500	1,500
45291	Operating Supplies- Disaster	-	-	1,681	-	500
45411	Dues & Memberships	5,434	5,850	5,100	5,600	5,500
45461	Books and Publications	478	421	642	500	700
49995	Settlement Agreement	51,765	1,764	1,764	1,770	1,770
TOTAL OPERATING		\$ 295,057	\$ 270,278	\$ 183,423	\$ 224,770	\$ 222,870
TOTAL EXPENDITURES		\$ 315,065	\$ 290,286	\$ 203,453	\$ 244,800	\$ 242,900