



BUDGET AMENDMENT REQUEST

Date 7/28/2020

No. _____

INCREASE

Account No.	Division	Description	Budget Current	Change	Proposed Budget
630080-43422	CRA	Ads/Marketing Consultant	\$25,000	\$58,000	\$83,000
630080-43181	CRA	Professional Services – Planning	\$30,000	\$15,000	\$45,000
630080-44331	CRA	Trash Removal	\$2,000	\$6,780	\$8,780
630080-44521	CRA	Buildings & Contents Insurance	\$17,000	\$4,000	\$21,000
630080-46399-4009	CRA	US Hwy 19/Main St. Gateway Project	\$0	\$17,000	\$17,000
				\$100,780	

DECREASE

Account No.	Division	Description	Budget Current	Change	Proposed Budget
630080-46299	CRA	Business Incubator Improvements	\$30,000	(\$30,000)	\$0
630080-46399-4005	CRA	Streetscape Improvements	\$50,000	(\$50,000)	\$0
630080-46399-4003	CRA	Neighborhood Alley Improvements	\$75,000	(\$20,780)	\$54,220
				(\$100,780)	

Explanation:

To cover expenditures incurred related to:

- Engaging a marketing consultant to develop branding strategy
- Engaging a consultant to develop a Master Plan for US Hwy 19 & Entryway into City
- Trash removal expenses associated with property purchased during the fiscal year
- Increased insurance costs of CRA related property
- Engaging a consultant to develop design for US Hwy 19/Main St. Gateway Entrance

The projects, where the funds are coming from, are being deferred until next fiscal year; thereby, making those funds available for use.

Requested by: Name Crystal S. Feast Title Finance Director

Approved by: Assistant Finance Director _____

Finance Director _____

City Manager _____

Council Action Required Yes No If "Yes", Date Approved _____