



BUDGET AMENDMENT REQUEST

Date 11/17/2020

No. _____

INCREASE

Account No.	Division	Description	Budget Current	Change	Proposed Budget
401107-43499	PW Water & Reclaimed Water Distribution	Contractual Services	\$30,000	\$27,250	\$57,250
401-389900	W&S Revenue	Use of PY Funds	\$665,500	\$27,250	\$692,750

DECREASE

Account No.	Division	Description	Budget Current	Change	Proposed Budget

Explanation:

To purchase Sensus Customer Portal, including set-up, integration, training and hosting for 1 year.

Requested by: Name Crystal S. Feast Title Finance Director

Approved by: Assistant Finance Director _____
 Finance Director _____
 City Manager _____

Council Action Required Yes No If "Yes", Date Approved _____

Date Posted _____ Current Month _____ Posted By _____