



BUDGET AMENDMENT REQUEST

Date 7/20/2021

No. _____

INCREASE

Account No.	Division	Description	Budget Current	Change	Proposed Budget
001073 41299	Fire Fighters	Regular Salaries & Wages	\$1,030,270	\$46,180	\$1,076,450

DECREASE

Account No.	Division	Description	Budget Current	Change	Proposed Budget
001025 41111	Asst to CM	Department Head Salaries	\$88,300	(\$46,180)	\$42,120

Explanation:

To cover costs to implement the proposed compensation plan, as a result of the Fire Department Compensation Study.

Requested by: _____ Name Crystal Feast Title Finance Director

Approved by: Assistant Finance Director _____

Finance Director _____

City Manager _____

Council Action Required Yes No If "Yes", Date Approved _____

Date Posted _____ Current Month _____ Posted By _____