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# CITY COUNCIL

## IT IS THE MISSION OF THE CITY COUNCIL TO...

provide cohesive leadership that engages stakeholders in the cultivation of the City's vision.

## DESCRIPTION

The City Council is the legislative body that consists of the Mayor, Deputy Mayor, and 3 Council Members. The City Council has the authority to initiate hearings for the purpose of gathering information for ordinance making and airing public problems and to supervise the spending of appropriations.

The City Council's powers consist of:

- Adopting all ordinances and budget
- Authorizing bond issues
- Establishing municipal policy
- Levying taxes
- Making appropriations
- Providing for the internal structure of the local government



## CITY COUNCIL

001011		AMENDED				BUDGET
EXP		ACTUAL	ACTUAL	ESTIMATE	BUDGET	AMOUNT
CODE	CLASSIFICATION	FY18-19	FY19-20	FY20-21	FY20-21	FY21-22
41311	Part-Time Wages	18,600	18,600	18,600	18,600	18,600
42111	Social Security Matching	1,408	1,423	1,430	1,430	1,430
<b>TOTAL PERSONNEL SERVICES</b>		<b>\$ 20,008</b>	<b>\$ 20,023</b>	<b>\$ 20,030</b>	<b>\$ 20,030</b>	<b>\$ 20,030</b>
43111	City Attorney Services	134,912	96,287	92,400	92,400	92,400
43199	Professional Services - Misc	24,215	24,787	5,000	10,000	5,000
44011	Travel & Training	7,496	2,789	9,000	9,000	10,000
44211	Postage	5,382	1,127	100	500	500
44799	Printing & Binding - Misc	2,863	-	-	-	-
44810	Cultural Affair Events	11,321	12,055	5,000	18,000	15,000
44811	Environmental Committee Events	-	800	1,500	1,500	-
44812	West Pasco Historical Society	-	-	20,000	20,000	20,000
44961	Special Events	50,000	30,000	15,000	50,000	60,000
44999	Other Current Charges - Misc	23,080	17,369	10,000	10,000	12,000
45111	Office Supplies - General	1,171	720	200	200	200
45225	Software Licenses/Support	-	100	-	-	-
45231	Clothing & Apparel	143	267	300	300	500
45243	Computer/Operating Supplies	1,660	1,774	1,500	1,500	1,500
45291	Operating Supplies- Disaster	-	1,681	500	500	500
45411	Dues & Memberships	5,850	5,053	5,500	5,500	5,500
45461	Books and Publications	421	642	700	700	700
49995	Settlement Agreement	1,764	1,764	294	1,770	-
<b>TOTAL OPERATING</b>		<b>\$ 270,278</b>	<b>\$ 197,215</b>	<b>\$ 166,994</b>	<b>\$ 221,870</b>	<b>\$ 223,800</b>
<b>TOTAL EXPENDITURES</b>		<b>\$ 290,286</b>	<b>\$ 217,238</b>	<b>\$ 187,024</b>	<b>\$ 241,900</b>	<b>\$ 243,830</b>