

---

# FIRE & EMERGENCY SERVICE- SUPERVISION

## IT IS THE MISSION OF FIRE & EMERGENCY SERVICE – SUPERVISION TO

protect the lives and property of the citizens and visitors of New Port Richey by providing the highest possible level of service through fire prevention, public education, fire suppression, emergency medical services and mitigation of the effects from natural and man-made disasters, consistent with resources provided.

## DESCRIPTION

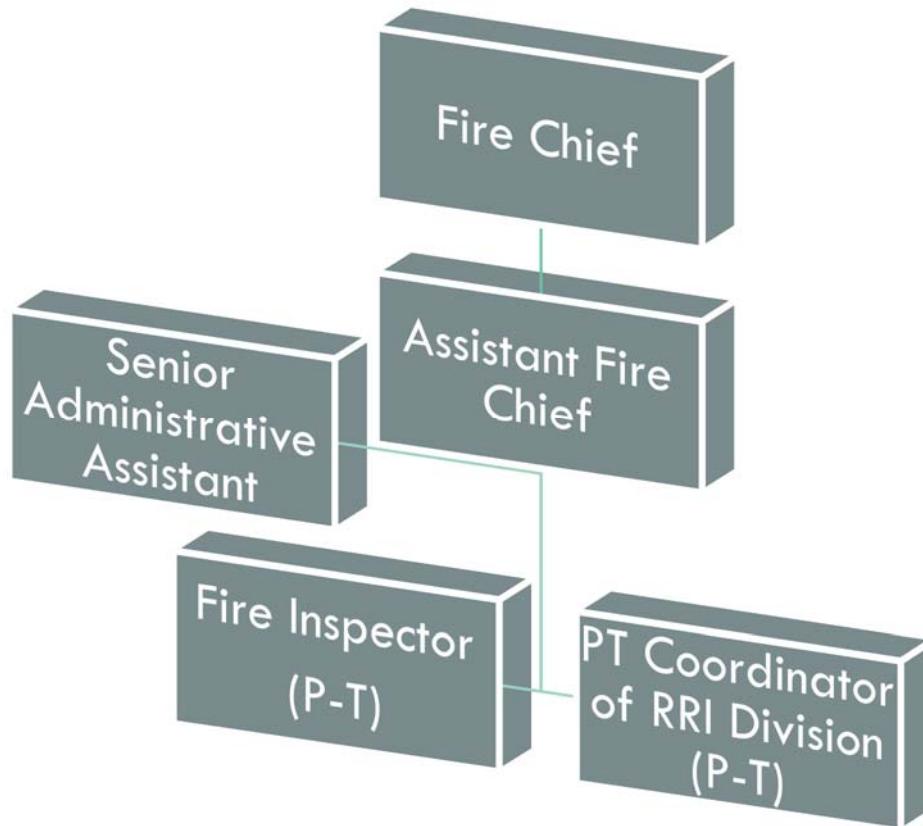
The Fire Department includes 2 stations to respond to emergencies as quickly as possible. In addition to providing fire protection services, the Fire Department responds to many other emergencies, including emergency medical service calls, hazardous materials spills or releases, hazardous traffic and weather conditions, water rescue and recovery, technical rescue and any other natural or man-made emergency. In addition to emergency services, the Fire Department provides a number of nonemergency services to ensure the safety of our community, including inspections all commercial businesses to make sure they meet the fire safety code.

## ACCOMPLISHMENTS OF FY21

- Completed remodel of three rooms in Fire Station #1, as part of a “Firehouse Makeover”, partnered with Ashley Home Store
- Completed design of the new Fire Station #2
- Made improvements to the department’s fleet to include a new ladder truck, an electric vehicle, and 4 new support vehicles
- Upgraded the department’s reporting software from Zoll to Fireworks
- Established and maintained COVID-19 guidelines and protocols for the City and played a large role in handling day to day issues with city staff and facilities
- Facilitated reimbursements for COVID-19 related expenditures through the CARES Act
- Received Firehouse Sub Grant award, in the amount of \$32,256, to fund the purchase of a new set of cordless battery operated extrication tools
- Received Firefighter Decontamination Grant from the FL Department of Financial Services, State Fire Marshall’s Office, in the amount of \$10,244.89, to largely support the purchase of new bunker gear extractor (washer)
- Received grant award from the FL Department of Economic Opportunity, in the amount of \$572,005, to largely fund the critical hardening renovation of Fire Station #1
- Facilitated and administered over 100 COVID-19 vaccinations to city staff and family members
- Residential Rental Inspectors conducted over 1,500 inspections of rental properties in the City and continued to identify new rental properties with the efforts of the newly hired Residential Rental Inspection Coordinator

## FY22 INITIATIVES

- Complete renovation of Fire Station #1
- Complete the construction of the new Fire Station #2
- Launch new residential Knox Box campaign
- Enhance emergency management initiatives
- Complete Transport Feasibility Study
- Continue to update the City’s Disaster Plan



Authorized Personnel – Full-time Equivalent			
Position/Title	FY19-20	FY20-21	FY21-22
Fire Chief	1	1	1
Asst. Fire Chief	1	1	1
Senior Administrative Assistant	1	1	1
Fire Inspector	.73	.73	.73
PT Coordinator of Residential Rental Inspection Division	.50	.50	.73
<b>Total</b>	<b>4.23</b>	<b>4.23</b>	<b>4.46</b>

## FIRE SUPERVISION

001071					AMENDED	BUDGET
EXP		ACTUAL	ACTUAL	ESTIMATE	BUDGET	AMOUNT
CODE	CLASSIFICATION	FY18-19	FY19-20	FY20-21	FY20-21	FY21-22
41111	Dept Head Salaries	85,648	89,582	86,970	86,970	89,570
41112	Division Head Salaries	77,750	79,950	79,690	79,690	80,870
41299	Regular Full-Time Wages	36,005	37,143	35,220	35,220	35,740
41311	Part-Time Wages	25,466	12,917	-	-	38,350
41411	Overtime	-	-	-	-	1,000
41522	Education Incentive Pay	1,025	1,214	1,200	1,200	1,200
41523	Cleaning Allowance	1,300	1,300	1,300	1,300	1,300
41525	Paramedic Incentive Pay	1,800	1,821	1,800	1,800	1,800
41532	Inspector Incentive Pay	2,400	2,429	2,400	2,400	2,400
41533	USAR Incentive Pay	300	304	300	300	300
42111	Social Security Matching	17,563	16,628	15,980	15,980	19,240
42211	Florida Retirement System	4,305	3,770	2,990	2,990	3,250
42213	Firefighters Pension Fund	41,820	-	-	-	7,690
42311	Health Insurance	10,319	9,537	17,420	17,420	17,420
42312	Life Insurance	56	55	180	180	180
42313	Accidental Death & Disab Insurance	7	8	90	90	90
42423	Workers Comp - Firemen/Chief (7704)	5,606	5,698	10,800	10,800	9,030
42426	Workers Comp - Clerical (8810)	154	129	90	90	130
<b>TOTAL PERSONNEL SERVICES</b>		<b>\$ 311,524</b>	<b>\$ 262,485</b>	<b>\$ 256,430</b>	<b>\$ 256,430</b>	<b>\$ 309,560</b>
43499	Contractual Services - Misc	173	2,376	2,376	3,000	2,400
44011	Travel & Training	1,501	274	500	500	4,000
44121	Telephone - Local	1,400	1,619	2,000	2,000	2,000
44134	Data Lines	8,226	7,349	9,000	9,000	7,200
44136	Data Lines - Residential Rental Inspection	18	-	2,000	2,000	-
44211	Postage	358	32	400	400	400
44221	Freight Express Charges	-	-	200	200	200
44311	Electric - City Facilities	11,407	11,334	12,000	12,000	12,000
44341	Gas - Natural/Propane	911	829	1,000	1,000	1,000
44351	Water & Sewer - City	9,288	12,847	9,000	9,000	10,000
44373	Street Light Fee	69	71	72	100	100
44381	Stormwater Assessment	282	294	296	300	300
44463	Automotive(s)	-	644	18,900	18,900	20,700
44481	Lease - Copier	-	273	2,000	2,000	2,500
44534	Police-Fire AD & D Insurance	3,746	-	3,124	3,130	4,000
44535	Fire - Cancer Insurance	392	8,329	4,010	4,010	4,010
44611	Maintenance & Repairs - Bldg & Grounds	-	46	1,000	1,000	1,000
44631	Maintenance & Repairs - Central Garage	420	120	300	300	300
44799	Printing & Binding	2,697	1,372	1,000	1,000	1,000
45111	Office Supplies - General	1,703	1,555	1,500	2,000	1,500
45211	Fuel	5,166	4,364	3,000	4,000	3,000
45225	Software Licenses/Support	20,252	22,804	17,000	17,000	20,430
45231	Clothing & Apparel	1,240	829	1,000	1,000	1,000
45243	Computer/Operating Supply	1,638	4,742	5,900	5,900	5,000
45289	Automotive Parts	520	68	1,500	1,500	3,500
45291	Operating Supplies - Disaster	-	673	300	300	-
45411	Dues & Memberships	1,047	409	500	500	500
45461	Books & Publications	630	307	800	800	700
<b>TOTAL OPERATING</b>		<b>\$ 73,084</b>	<b>\$ 83,560</b>	<b>\$ 100,678</b>	<b>\$ 102,840</b>	<b>\$ 108,740</b>
<b>TOTAL EXPENDITURES</b>		<b>\$ 384,608</b>	<b>\$ 346,045</b>	<b>\$ 357,108</b>	<b>\$ 359,270</b>	<b>\$ 418,300</b>

---

# FIRE & EMERGENCY SERVICE- FIREFIGHTING

## IT IS THE MISSION OF FIRE & EMERGENCY SERVICE – FIREFIGHTING TO

protect the lives and property of the citizens and visitors of New Port Richey by providing the highest possible levels of service through fire prevention, public education, fire suppression, emergency medical services and mitigation of the effects from natural and man-made disasters, consistent with resources provided.

## DESCRIPTION

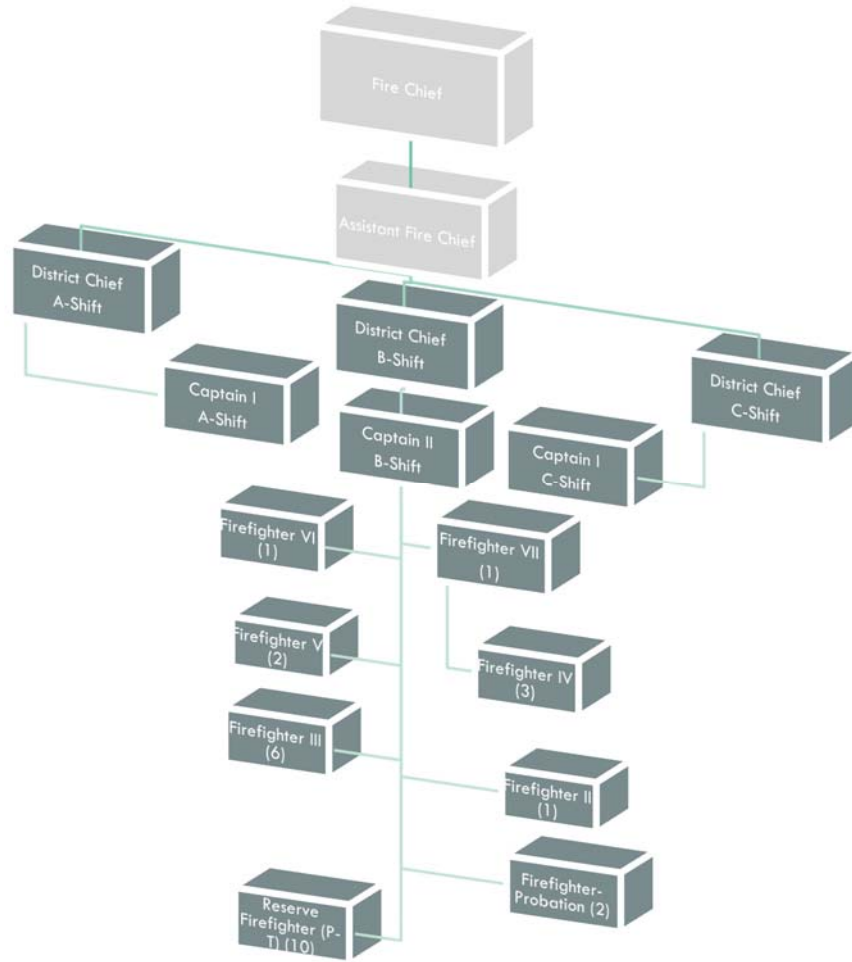
The Fire Department includes 2 stations to respond to emergencies as quickly as possible. In addition to providing fire protection services, the Fire Department responds to many other emergencies, including emergency medical service calls, hazardous materials spills or releases, hazardous traffic and weather conditions, water rescue and recovery, technical rescue and any other natural or man-made emergency. In addition to emergency services, the Fire Department provides a number of nonemergency services to ensure the safety of our community, including inspections for all new buildings, buildings undergoing renovation, and local businesses to make sure they meet the fire safety code.

## ACCOMPLISHMENTS OF FY21

- Responded to a record number of over 5,000 calls for service, completed nearly 1,000 fire safety inspections, 80 Business Tax Receipt inspections, 108 plan reviews, and 5,514 training hours
- Staff was instrumental in assisting with the implementation of city-wide COVID-19 guidelines, as well as training city staff and administering over 100 COVID-19 vaccinations
- Staff provided “Stop the Bleed” training to city employees, as a proactive approach to providing lifesaving treatment knowledge and enhancing staff’s preparedness in the event of a catastrophic event
- Ratification of a new 3 year contract agreement with the IAFF Union Local 1158

## FY22 INITIATIVES

- Enhance functionality of new reporting software to meet the needs of the department
- Continue to provide community relation initiatives
- Continue to participate in level III facility training with other surrounding agencies which builds a strong working relationship
- Continue our mission of providing the highest level of fire and advanced life support service to the residents and visitors of our City
- Continue to implement operational improvements to advance the department



Authorized Personnel – Full-time Equivalent			
Position/Title compare chart to PY	FY19-20	FY20-21	FY21-22
District Chief	3	3	3
Fire Captain	3	3	3
Firefighter VII	0	0	1
Firefighter VI	1	2	1
Firefighter V	1	0	2
Firefighter IV	0	4	3
Firefighter III	3	4	6
Firefighter II	5	3	1
Firefighter I	4	1	0
Firefighter - Probationary	1	1	2
Reserve Firefighters	1.4	1.4	1.4
<b>Total</b>	<b>22.4</b>	<b>22.4</b>	<b>23.4</b>

## FIREFIGHTING

001073		AMENDED				BUDGET
EXP		ACTUAL	ACTUAL	ESTIMATE	BUDGET	BUDGET
CODE	CLASSIFICATION	FY18-19	FY19-20	FY20-21	FY20-21	FY21-22
41112	Division Head Salaries	222,432	225,318	227,100	227,100	230,530
41299	Regular Full-Time Wages	1,012,525	1,025,192	1,030,270	1,030,270	1,152,370
41314	Part-Time Firefighter Wages	29,735	33,988	49,830	49,830	50,210
41411	Overtime Wages	14,546	24,364	40,000	40,000	40,000
41413	Overtime - Residential Rental Inspection	34,078	25,982	30,000	30,000	35,000
41414	Overtime - Special Events	3,906	1,507	2,000	4,500	3,000
41522	Education Incentive Pay	4,320	5,003	4,920	4,920	4,920
41523	Cleaning Allowance	13,650	13,325	13,650	13,650	14,300
41525	Paramedic Incentive Pay	30,525	32,786	32,400	32,400	32,400
41530	Coordinator Incentive	2,060	2,064	1,560	1,560	1,560
41532	Inspector Incentive Pay	12,200	12,271	12,000	12,000	12,000
41533	USAR Incentive Pay	2,150	2,126	2,100	2,100	2,100
41537	Reporting Software Admin	360	486	480	480	480
42111	Social Security Matching	103,991	104,350	104,670	104,670	114,820
42213	Firefighters Pension Fund	321,463	-	-	-	92,310
42217	Fire Pensions - State Funds	108,190	114,779	114,770	114,770	125,000
42311	Health Insurance	186,728	208,366	210,360	210,360	219,510
42312	Life Insurance	392	374	960	960	1,320
42313	Accidental Death & Disab Insurance	49	49	80	80	120
42423	Workers Comp - Firemen/Chief (7704)	42,932	41,627	52,010	52,010	63,840
<b>TOTAL PERSONNEL SERVICES</b>		<b>\$ 2,146,232</b>	<b>\$1,873,957</b>	<b>\$ 1,929,160</b>	<b>\$ 1,931,660</b>	<b>\$ 2,195,790</b>
43132	Physicals - FF & Reserves	14,295	17,494	18,000	18,000	18,000
43499	Contractual Services - Misc	2,400	2,400	2,400	2,400	2,520
44011	Travel & Training	3,123	3,316	2,000	1,000	4,000
44212	Postage - Residential Rental Inspection	2,908	1,884	3,500	3,500	3,000
44463	Automotive(s)	-	-	5,000	5,000	22,950
44621	Maintenance & Repairs - Equipment	4,013	526	7,000	7,000	4,000
44624	USAR - Specialized Technical Equip	2,104	195	1,000	1,000	1,000
44626	Maintenance & Repairs - MSA Equipment	2,961	2,128	2,500	2,500	2,700
44631	Maintenance & Repairs - Central Garage	12,797	12,310	5,800	5,800	7,000
44641	Maintenance & Repairs - EMS First Aid Eq	2,818	166	3,700	3,700	4,100
44643	Maintenance & Repairs - Fire Hose	4,831	4,856	5,000	5,000	5,000
44998	Other Current Charges - Res. Rental Insp	467	415	1,000	1,000	500
45111	Office Supplies - General	1,360	943	1,500	1,500	1,000
45141	Small Tools & Implements	7,407	1,322	5,000	5,000	2,500
45211	Fuel	27,395	21,316	20,000	30,000	25,000
45231	Clothing & Wearing Apparel	14,953	9,781	10,000	10,000	10,000
45235	Bunker Gear	7,988	9,826	8,000	8,000	9,000
45237	Clothing - Residential Inspec	84	-	500	500	400
45243	Computer/Operating Supply	5,830	9,826	10,000	10,000	10,000
45247	First Aid Supplies	26,140	24,324	26,500	26,500	28,500
45254	Training Supplies - General	3,355	3,494	4,200	4,200	4,500
45289	Automotive Parts	44,125	24,043	20,000	30,000	20,000
45291	Operating Supplies - Disaster	-	9,283	5,000	2,000	5,000
45295	Community Education	1,967	604	1,500	1,500	9,500
45299	Operating Supplies - Miscellaneous	8,002	7,936	7,000	7,000	5,000
45411	Dues & Memberships	-	-	100	100	100
45461	Books & Publications	428	-	500	500	500
<b>TOTAL OPERATING</b>		<b>\$ 201,751</b>	<b>\$ 168,388</b>	<b>\$ 176,700</b>	<b>\$ 192,700</b>	<b>\$ 205,770</b>
46399	Improvements Other than Buildings	15,228	-	-	-	-
46413	Data Processing Equipment	-	-	16,000	16,000	-

## FIREFIGHTING

001073						AMENDED	BUDGET
EXP		ACTUAL	ACTUAL	ESTIMATE	BUDGET		
CODE	CLASSIFICATION	FY18-19	FY19-20	FY20-21	FY20-21	FY21-22	
46415	Trucks & Trailers	-	-	886,000	886,000	-	
46431	Special Purpose Equipment	52,033	217,873	32,000	62,000	62,000	
<b>TOTAL CAPITAL</b>		<b>\$ 67,261</b>	<b>\$ 217,873</b>	<b>\$ 934,000</b>	<b>\$ 964,000</b>	<b>\$ 62,000</b>	

**TOTAL EXPENDITURES**    \$ 2,415,244    \$ 2,260,218    \$ 3,039,860    \$ 3,088,360    \$ 2,463,560