



## BUDGET AMENDMENT REQUEST

Date 8/3/2021

No. \_\_\_\_\_

### INCREASE

Account No.	Division	Description	Budget Current	Change	Proposed Budget
630-311100	CRA	Tax Increment – City	\$(1,651,030)	(\$114,830)	(\$1,765,860)
630-381100	CRA	Trans. From General Fund	(\$1,858,660)	(\$172,407)	(\$2,031,067)
630080-44952	CRA	Redevelopment Incentives	\$2,586,650	\$119,920	\$2,706,570
630080-46399-4006	CRA	Property Assemblage	\$0	\$200,747	\$190,367
630080-46399-4004	CRA	Bicycle Trail Improvements	\$0	\$1,620	\$1,620
630080-46414	CRA	Automobile	\$35,050	\$6,770	\$41,850
				<b>\$0</b>	

### DECREASE

Account No.	Division	Description	Budget Current	Change	Proposed Budget

#### Explanation:

To recognize additional Tax Increment Funding from Pasco County and General Fund and cover costs related to developer incentives, Bicycle Trail Improvements, additional costs related to the purchase of the electric shuttle, and future property purchase(s)

Requested by: \_\_\_\_\_ Name Crystal S. Feast Title Finance Director

Approved by: Assistant Finance Director \_\_\_\_\_

Finance Director \_\_\_\_\_

City Manager \_\_\_\_\_

Council Action Required ☒ Yes ☐ No If "Yes", Date Approved \_\_\_\_\_

Date Posted \_\_\_\_\_ Current Month \_\_\_\_\_ Posted By \_\_\_\_\_