



MINUTES OF THE CITY COUNCIL WORK SESSION
CITY OF NEW PORT RICHEY
NEW PORT RICHEY CITY HALL COUNCIL CHAMBERS
5919 MAIN STREET, NEW PORT RICHEY, FLORIDA
August 3, 2021
5:00 PM

ORDER OF BUSINESS

1 Call to Order - Roll Call

The meeting was called to order by Mayor Rob Marlowe at 5:00 p.m. Those in attendance were Deputy Mayor Chopper Davis, Councilman Peter Altman, Councilman Matt Murphy and Councilman Mike Peters.

Also in attendance were City Manager Debbie L. Manns, City Clerk Judy Meyers, Finance Director Crystal Feast, Fire Chief Chris Fitch, Economic Development Director Charles Rudd, Public Works Director Robert Rivera, Library Director Andi Figart, Parks and Recreation Director Kevin Adams, Technology Solutions Director Bryan Weed, Human Resources Manager Bernie Wharran and Deputy Police Chief Lauren Letona.

DISCUSSION ITEMS

2 2nd Review of the FY2022 Proposed Capital Improvement Program - Page 2

City Manager Manns introduced the item to Council. She stated the purpose of the work session was to review the updated CIP budget for the upcoming fiscal year. A work session was held on July 13, 2021 where the first draft of the budget was presented. City Manager Manns stated there was a work session on July 29, 2021 to discuss ARPA funds and since no plan has been adopted no projects are included in the CIP and will not be included until a formal plan is adopted. She then introduced Public Works Director Robert Rivera who then presented the proposed projects to Council. Under General Fund projects, the title was changed so it would incorporate all proposed projects. City Manager Manns stated the largest project would be the retiling of the restrooms. When the project was first introduced it was broken down into components. There were no changes to the Stormwater Utility. Under the Capital Improvement Program, dog was removed from Meadows Dog Park and funding was lowered to \$400k. Russ Park was increased to \$30k to include lighting. The Grey Preserve Phase II project was moved up to next fiscal year. Fire Station No. 2 was increased to \$2,750,000 contingent upon using ARPA funds to cover the additional cost of construction materials. HVAC Control increased by \$70k. Fire Station No. 1 improvements increased due to CDBG funds. City Manager Manns stated the hardening is covered through CDBG funds at roughly 80/20. Grand Blvd. Bridge was moved

forward to take place in the upcoming fiscal year. Marine Parkway Pedestrian Bridge was moved to the CRA Budget. Under the Water & Sewer Fund there were no changes. Under the CRA, the Neighborhood Revitalization was moved to operating, Railroad Square has been split into two fiscal years. City Council and the City Manager then briefly discussed the health department building. Finance Director Feast then highlighted the remaining projects that were reduced in funding. The changes in the remaining projects were for future fiscal years. There were no changes in the Street Improvement Fund.

3 Communications

None.

4 Adjournment

There being no further business to consider, upon proper motion, the meeting adjourned at 5:51 p.m.

Approved: _____ (date)

_____ (signed)

Initialed: _____

Judy Meyers, CMC, City Clerk