

RESOLUTION NO. 2021-58

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF NEW PORT RICHEY, FLORIDA AUTHORIZING ACCEPTANCE AND USE OF FUNDS PROVIDED TO THE CITY PURSUANT TO THE AMERICAN RESCUE PLAN ACT OF 2021, PROVIDING FOR APPROVAL OF EXPENDITURES PROVIDED IN EXHIBIT "A" ATTACHED HERETO; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the American Rescue Plan Act of 2021 (hereinafter the "Act") was enacted by Congress on March 11, 2021; and

WHEREAS, the Act will provide an estimated \$350 billion in emergency funding directly to state and local governments for the purpose of supporting their recovery from the COVID-19 pandemic; and

WHEREAS, the City of New Port Richey will receive approximately \$8,382,786 under the Act, which will be distributed in two tranches of fifty percent funding, one each in 2021 and 2022; and

WHEREAS, the Act limits the aforesaid funds to specific uses and the funds received under the Act must be obligated by 2024 and ultimately spent by 2026; and

WHEREAS, the City Council hereby finds that the Spending Plan provided in Exhibit "A" attached hereto meet the requirements of the Act; and

WHEREAS, the City Council hereby finds that this Resolution is in the best interests of the health, safety and welfare of the citizens of the City.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of New Port Richey, Florida, that:

1. the City is hereby authorized to accept and receive funding under the Act; and
2. the Spending Plan provided in Exhibit "A" attached hereto is hereby approved as lawful expenditures of funds received by the City, pursuant to the American Rescue Plan Act of 2021, and such funds may be spent by the City in accordance therewith, subject to required budgetary and purchasing requirements.

DONE AND RESOLVED and effective on the \_\_\_\_ day of \_\_\_\_\_, 2021.

ATTEST:

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Judy Meyers, City Clerk

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Rob Marlowe, Mayor

Approved as to form:

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Timothy P. Driscoll, City Attorney

# Exhibit A

## American Rescue Plan Act - Spending Plan

		YEAR 1	YEAR 2	
1	<b>REVENUE LOSS</b>	\$ 1,593,393.00	\$	816,393.00
<b>STAFFING/PAYROLL</b>				
1	COVID -19 Related Overtime	50,000.00		-
2	Unemployment Claims	40,000.00		-
3	Behaviorial Healthcare Worker - Full-Time (Salary and Benefits)	50,000.00		75,000.00
5	Hazard Pay - Essential Workers	75,000.00		-
<b>PROGRAMS</b>				
1	Affordable Housing Development (Purchase foreclosed housing, renovate, and sell to Low to Mod. Income Families)	250,000.00		100,000.00
2	Business Enhancement Activities (Entertainment to Provide Business/Customers to D/T Businesses)	50,000.00		30,000.00
3	Business Assistance Programs (Cover Improvements that would be part of CRA Master Plan)	600,000.00		150,000.00
4	Utilities Assistance Program (Assist residents with outstanding utility balances due to COVID related issues)	50,000.00		-
5	Advanced Education Programs  (Assist Residents with costs related to advanced learning programs)	25,000.00		-
<b>PROJECTS</b>				
1	Downtown Area Improvements	928,000.00		925,000.00
2	Increase in Construction Costs (i.e. Steel, Lumber, etc.) (Fire Station #2, Library)	350,000.00		-
3	Stormwater Improvement Project (partially funded) (Downtown Area)	-		950,000.00
4	Septic to Sewer Conversion Project (partially funded) (West of US Hwy 19, North of Trouble Creek; potential future annexation)	-		950,000.00
5	Cyber Security Upgrades (Water & Wastewater Utility SCADA System)	100,000.00		100,000.00
<b>PURCHASES/PREVENTATIVE MEASURES</b>				
1	Hand Sanitizing Stations in Parks		*identified an alternative funding source	
2	HVAC Filters in all Public Facilities	30,000.00		30,000.00
3	Technology Friendly Locker System for Library	-		65,000.00
		<b>\$ 4,191,393.00</b>	<b>\$</b>	<b>4,191,393.00</b>
				<b>\$ 8,382,786.00</b>