



**CITY OF NEW PORT RICHEY
BUDGET AMENDMENT REQUEST**

DATE: 11/2/2021

NO: _____

INCREASE

enter as a positive

ACCT NO.	DIVISION	ACCOUNT DESCRIPTION	CURRENT BUDGET	CHANGE	PROPOSED BUDGET
001065-41299	Police - Code Enf.	Salaries & Wages	165,980	43,000	208,980
001065-42111	Police - Code Enf.	Social Security Matching	9,640	500	10,140
001065-42211	Police - Code Enf.	Florida Retirement System	15,240	400	15,640
001065-42311	Police - Code Enf.	Health Insurance	27,130	4,710	31,840
001065-42312	Police - Code Enf.	Life Insurance	120	40	160
001065-42313	Police - Code Enf.	Accidental D&D Insurance	40	10	50
001065-42436	Police - Code Enf.	Worker's Comp	3,340	10	3,350

48,670

DECREASE

enter as a negative

ACCT NO.	DIVISION	DESCRIPTION	CURRENT BUDGET	CHANGE	PROPOSED BUDGET
001062-41311	Police - Support Services	Part-Time Wages	44,770	(44,770)	-
001062-41523	Police - Support Services	Cleaning Allowance	7,000	(500)	6,500
001062-41411	Police - Support Services	Overtime	35,000	(3,400)	31,600

-\$48,670

EXPLANATION

add new Code Enforcement Supervisor position to budget and remove funding for (2) Part-time Dispatcher positions.

Approved by:

Asst. Finance Director _____

Finance Director _____

City Manager _____

Council Approval Required: ____ Yes ____ No If Yes, Date Approved: _____