



**CITY OF NEW PORT RICHEY  
BUDGET AMENDMENT REQUEST**

DATE: 9/30/2021

NO: \_\_\_\_\_

**INCREASE**

enter as a positive

ORG	OBJECT	DIVISION	ACCOUNT DESCRIPTION	CURRENT BUDGET	CHANGE	PROPOSED BUDGET
630	311100	CRA	Current Ad Valorem	(1,651,030)	(114,830)	(1,765,860)
630	361200	CRA	Interest - SBA	-	(3,070)	(3,070)
630	381100	CRA	Trans. From Gen-TIF	(1,858,660)	(172,370)	(2,031,030)
630080	46399-4011	CRA	Parking Garage Project	6,500,000	66,710	6,566,710
630080	44953	CRA	Redevelopment Incentives	2,586,650	223,560	2,810,210

-

**DECREASE**

enter as a negative

ORG	OBJECT	DIVISION	DESCRIPTION	CURRENT BUDGET	CHANGE	PROPOSED BUDGET
						-
						-
						-

\$0

**EXPLANATION**

To recognize additional tax increment funding from Pasco County and General Fund and cover additional costs related to redevelopment incentives and parking garage

**Approved by:**

Asst. Finance Director \_\_\_\_\_

Finance Director \_\_\_\_\_

City Manager \_\_\_\_\_

Council Approval Required:  Yes  No If Yes, Date Approved: \_\_\_\_\_