



**CITY OF NEW PORT RICHEY  
BUDGET AMENDMENT REQUEST**

DATE: 5/17/2022

NO: \_\_\_\_\_

**INCREASE**

enter as a positive

ORG	OBJECT	DIVISION	ACCOUNT DESCRIPTION	CURRENT BUDGET	CHANGE	PROPOSED BUDGET
301519	46299	CIF	City Hall HVAC System Replacement	-	300,000	300,000
						-
						-
						-
						-
						-
						-
						-

**300,000**

**DECREASE**

enter as a negative

ORG	OBJECT	DIVISION	DESCRIPTION	CURRENT BUDGET	CHANGE	PROPOSED BUDGET
301572	46320	CIF	James Grey Preserve Phase I - West Entrance	400,000	(300,000)	100,000
						-
						-
						-
						-
						-
						-
						-

**-\$300,000**

**EXPLANATION**

This budget amendment would defer the start of the James Grey Preserve, Phase I, West Entrance project and transfer money to fund the replacement of the City Hall HVAC System

**Approved by:**

Asst. Finance Director \_\_\_\_\_

Finance Director \_\_\_\_\_

City Manager \_\_\_\_\_

Council Approval Required:  Yes  No If Yes, Date Approved: \_\_\_\_\_