



**CITY OF NEW PORT RICHEY
BUDGET AMENDMENT REQUEST**

DATE: 5/17/2022

NO: _____

INCREASE

enter as a positive

ORG	OBJECT	DIVISION	ACCOUNT DESCRIPTION	CURRENT BUDGET	CHANGE	PROPOSED BUDGET
TBD	TBD	W&S Construction	Phase 2 Piping WWTP - 24" Affluent Pipe Replacement	-	370,000	370,000
						-
						-
						-
						-
						-
						-
						-

370,000

DECREASE

enter as a negative

ORG	OBJECT	DIVISION	DESCRIPTION	CURRENT BUDGET	CHANGE	PROPOSED BUDGET
405535	46381-0953	W&S Construction	Sewer System Extension - Construction	300,000	(300,000)	-
405535	46391-0953	W&S Construction	Sewer System Extension - Engineering	30,000	(30,000)	-
405533	46381-0955	W&S Construction	Potable & Reclaimed Water Extension - Construction	300,000	(40,000)	260,000
						-
						-
						-
						-

-\$370,000

EXPLANATION

This budget amendment would defer the all projects related to the Sewer System Extension or Potable & Reclaimed Water Extension and fund the replacement of a 24" Affluent Pipe Replacement

Approved by:

Asst. Finance Director _____

Finance Director _____

City Manager _____

Council Approval Required: Yes If Yes, Date Approved: _____