

Penny for Pasco (Second Renewal)

Estimates as of March 2022 - Second Ten Years

	Estimated FY 2025 9 months	Estimated FY 2026	Estimated FY 2027	Estimated FY 2028	Estimated FY 2029	Estimated FY 2030	Estimated FY 2031	Estimated FY 2032	Estimated FY 2033	Estimated FY 2034	Estimated FY 2035	Estimated FY 2036	Estimated FY 2037	Estimated FY 2038	Estimated FY 2039	Estimated FY 2040 3 months	Total	
Countywide																		
Sales Tax	79,079,702	108,075,593	110,777,483	113,546,920	116,385,593	119,295,232	122,277,613	125,334,554	128,467,917	131,679,615	134,971,606	138,345,896	141,804,543	145,349,657	148,983,398	38,176,996	1,902,552,316	
School District	45.00%	35,585,866	48,634,017	49,849,867	51,096,114	52,373,517	53,682,855	55,024,926	56,400,549	57,810,563	59,255,827	60,737,223	62,255,653	63,812,044	65,407,346	67,042,529	17,179,648	856,148,544
Municipalities																		
Dade City	1.52%	1,202,011	1,642,749	1,683,818	1,725,913	1,769,061	1,813,288	1,858,620	1,905,085	1,952,712	2,001,530	2,051,568	2,102,858	2,155,429	2,209,315	2,264,548	580,290	28,918,795
New Port Richey	3.49%	2,759,882	3,771,838	3,866,134	3,962,787	4,061,857	4,163,404	4,267,489	4,374,176	4,483,530	4,595,619	4,710,509	4,828,272	4,948,979	5,072,703	5,199,521	1,332,377	66,399,077
Port Richey	0.64%	506,110	691,684	708,976	726,700	744,868	763,489	782,577	802,141	822,195	842,750	863,818	885,414	907,549	930,238	953,494	244,333	12,176,336
St. Leo	0.49%	387,491	529,570	542,810	556,380	570,289	584,547	599,160	614,139	629,493	645,230	661,361	677,895	694,842	712,213	730,019	187,067	9,322,506
San Antonio	0.27%	213,515	291,804	299,099	306,577	314,241	322,097	330,150	338,403	346,863	355,535	364,423	373,534	382,872	392,444	402,255	103,078	5,136,890
Zephyrhills	3.59%	2,838,961	3,879,914	3,976,912	4,076,334	4,178,243	4,282,699	4,389,766	4,499,510	4,611,998	4,727,298	4,845,481	4,966,618	5,090,783	5,218,053	5,348,504	1,370,554	68,301,628
	10.00%	7,907,970	10,807,559	11,077,749	11,354,691	11,638,559	11,929,524	12,227,762	12,533,454	12,846,791	13,167,962	13,497,160	13,834,591	14,180,454	14,534,966	14,898,341	3,817,699	190,255,232
Pasco BOCC	45.00%	35,585,866	48,634,017	49,849,867	51,096,114	52,373,517	53,682,855	55,024,926	56,400,549	57,810,563	59,255,827	60,737,223	62,255,653	63,812,044	65,407,346	67,042,529	17,179,648	856,148,544
Details of Pasco Allocation (45%)																		
Transportation	40.00%	14,234,346	19,453,607	19,939,947	20,438,446	20,949,407	21,473,142	22,009,970	22,560,220	23,124,225	23,702,331	24,294,889	24,902,261	25,524,818	26,162,938	26,817,012	6,871,859	342,459,418
Economic Incentive	20.00%	7,117,173	9,726,803	9,969,973	10,219,223	10,474,703	10,736,571	11,004,985	11,280,110	11,562,113	11,851,165	12,147,445	12,451,131	12,762,409	13,081,469	13,408,506	3,435,930	171,229,709
Public Safety	20.00%	7,117,173	9,726,803	9,969,973	10,219,223	10,474,703	10,736,571	11,004,985	11,280,110	11,562,113	11,851,165	12,147,445	12,451,131	12,762,409	13,081,469	13,408,506	3,435,930	171,229,709
Environmental Lands	20.00%	7,117,173	9,726,803	9,969,973	10,219,223	10,474,703	10,736,571	11,004,985	11,280,110	11,562,113	11,851,165	12,147,445	12,451,131	12,762,409	13,081,469	13,408,506	3,435,930	171,229,709
Total	100.00%	35,585,866	48,634,017	49,849,867	51,096,114	52,373,517	53,682,855	55,024,926	56,400,549	57,810,563	59,255,827	60,737,223	62,255,653	63,812,044	65,407,346	67,042,529	17,179,648	856,148,544