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# CITY COUNCIL

## IT IS THE MISSION OF THE CITY COUNCIL TO...

provide cohesive leadership that engages stakeholders in the cultivation of the City's vision.

## DESCRIPTION

The City Council is the legislative body that consists of the Mayor, Deputy Mayor, and 3 Council Members. The City Council has the authority to initiate hearings for the purpose of gathering information for ordinance making and airing public problems and to supervise the spending of appropriations.

The City Council's powers consist of:

- Adopting all ordinances and budget
- Authorizing bond issues
- Establishing municipal policy
- Levying taxes
- Making appropriations
- Providing for the internal structure of the local government



# CITY COUNCIL

001011		AMENDED				BUDGET
EXP		ACTUAL	ACTUAL	ESTIMATE	BUDGET	AMOUNT
CODE	CLASSIFICATION	FY19-20	FY20-21	FY21-22	FY21-22	FY22-23
41311	Part-Time Wages	18,600	18,600	29,088	18,600	39,600
42111	Social Security Matching	1,423	1,423	2,225	1,430	3,030
TOTAL PERSONNEL SERVICES		\$ 20,023	\$ 20,023	\$ 31,313	\$ 20,030	\$ 42,630
43111	City Attorney Services	96,287	98,318	92,400	92,400	92,400
43199	Professional Services - Misc.	24,787	15,135	6,969	5,000	8,000
44011	Travel & Training	2,789	10,553	10,000	10,000	12,000
44134	Data Lines	-	-	2,540	-	2,800
44211	Postage	1,127	419	416	500	500
44810	Cultural Affairs	12,055	500	10,000	15,000	12,000
44811	Environmental Comm. Events	800	-	-	-	-
44812	West Pasco Historical Society	-	20,000	10,000	20,000	18,000
44961	Special Events	30,000	50,000	60,000	60,000	58,000
44965	Program Expense - Citizens Academy	-	-	-	-	5,000
44999	Other Charges - Misc	17,369	17,318	9,500	12,000	10,000
45111	Office Supplies - General	720	1,942	200	200	200
45225	Software Licenses / Support	100	-	-	-	-
45231	Clothing & Wearing Apparel	267	648	-	500	500
45243	Computer Supplies	1,774	1,787	1,000	1,500	1,000
45291	Operating Supplies - Disaster	1,681	-	-	500	-
45411	Dues and Memberships	5,053	5,254	6,361	5,500	6,500
45461	Books and Publications	642	1,054	618	700	800
49995	Settlement Agreement	1,764	294	-	-	-
TOTAL OPERATING		\$ 197,215	\$ 223,222	\$ 210,004	\$ 223,800	\$ 227,700
TOTAL EXPENDITURES		\$ 217,238	\$ 243,245	\$ 241,317	\$ 243,830	\$ 270,330