



MINUTES OF THE CITY COUNCIL WORK SESSION
CITY OF NEW PORT RICHEY

NEW PORT RICHEY CITY HALL COUNCIL CHAMBERS
5919 MAIN STREET, NEW PORT RICHEY, FLORIDA

July 19, 2022

5:00 PM

**ORDER OF
BUSINESS**

1 Call to Order - Roll Call

The meeting was called to order by Mayor Rob Marlowe at 5:00 p.m. Those in attendance were Deputy Mayor Mike Peters, Councilman Peter Altman, Councilman Matt Murphy and Councilwoman Kelly Mothershead.

Also in attendance were City Manager Debbie L. Manns, City Attorney Timothy Driscoll, City Clerk Judy Meyers, Deputy Police Chief Lauren, Finance Director Crystal Feast, Fire Chief Chris Fitch, Public Works Director Robert Rivera, Assistant Public Works Director Barret Doe, Community and Development Director Dale Hall, Economic Development Director Barbara Carr, Library Director Andi Figart, Technology and Innovations Director Robert Greene, Interim Parks and Recreation Director Terri Moore and Human Resources & Organizational Development Director Karl Fuchs.

DISCUSSION ITEMS

2 Review of Proposed Departmental Budgets for FY22-23 - Page 2

City Manager Manns began the work session by stating that some State revenues had been received. She then highlighted the revenues as follows:

State Revenue Sharing \$842,982 an increase of \$11,152 from the previous year
Half-Cent Sales Tax \$1,236,826 a decrease of \$334 from the previous year
Local Option Gas Tax 1 \$773,016 an increase of \$84,036 from the previous year
Local Option Gas Tax 2 \$561,495 and increase of \$60,265 from the previous year

The Communications Services Tax and Penny for Pasco amounts were not yet available.

City Manager Manns then presented the proposed budget for City Council. The changes were as follows: Professional Services Misc, Travel & Training increased. Cultural Affairs and the WPHS were decreased. Special Events were also decreased. A new line item was added for the Citizens Academy. Dues and memberships were increased. City Council then conducted a brief

discussion regarding the Special Events line item. Finance Director Feast highlighted the process regarding this line item. She stated she could provide a report quarterly on the status of the event funding. Councilman Altman suggested moving the line item to the CRA budget.

City Manager Manns then presented the proposed budget for City Manager. The changes were as follows: Printing and Binding increased, Other Charges Misc was decreased, Operating Supplies Misc was decreased, Dues and Memberships were decreased.

City Clerk Meyers then presented the proposed budget for City Clerk. The changes were as follows: Elections were increased and Code Book Updates, Legal Advertising and Office Supplies were decreased.

Economic Development Director Barbara Carr then presented the proposed budget for Economic Development. There were no significant changes.

HR Director Karl Fuchs then presented the proposed budget for Human Resources. The changes were as follows: Labor Attorney Services decreased, Professional Services Misc. increased, Employee Support Programs increased, Travel & Training decreased, Liability Insurance increased, Building & Contents Insurance increased, Auto Insurance increased, Computer Supplies were decreased and Dues & Memberships increased.

Technology & Innovations Director Robert Greene started his presentation by highlighting the accomplishments of the department over the last year and initiatives for the upcoming year. Mr. Greene then presented the proposed budget for Technology Solutions. The changes were as follows: Contractual Services decreased, Travel & Training decreased, Maintenance Equipment increased, AV Equipment decreased and Software Licensing decreased. Capital Projects were city-wide wireless, E-lan connections, PagerDuty software, City Hall Access Control System and Camera Upgrade Program.

3 Communications

None.

4 Adjournment

There being no further business to consider, upon proper motion, the meeting adjourned at 6:01 p.m.

Approved: _____ (date)

_____ (signed)

Initialed: _____

Judy Meyers, CMC, City Clerk