



COMMUNITY REDEVELOPMENT AGENCY BOARD MEETING
CITY OF NEW PORT RICHEY
NEW PORT RICHEY CITY HALL COUNCIL CHAMBERS
5919 MAIN STREET, NEW PORT RICHEY, FLORIDA
September 25, 2017
IMMEDIATELY FOLLOWING THE REGULAR CITY COUNCIL MEETING

AGENDA

ANY PERSON DESIRING TO APPEAL ANY DECISION MADE BY THE CITY COUNCIL, WITH RESPECT TO ANY MATTER CONSIDERED AT ANY MEETING OR HEARING, WILL NEED A RECORD OF THE PROCEEDINGS AND MAY NEED TO ENSURE THAT A VERBATIM RECORD OF THE PROCEEDINGS IS MADE, WHICH INCLUDES THE TESTIMONY AND EVIDENCE UPON WHICH THE APPEAL IS TO BE BASED. THE LAW DOES NOT REQUIRE THE CITY CLERK TO TRANSCRIBE VERBATIM MINUTES; THEREFORE, THE APPLICANT MUST MAKE THE NECESSARY ARRANGEMENTS WITH A PRIVATE REPORTER (OR PRIVATE REPORTING FIRM) AND BEAR THE RESULTING EXPENSE. (F.S. 286.0105)

**ORDER OF
BUSINESS**

- 1 Call to Order - Roll Call
- 2 Approval of August 15, 2017 and September 5, 2017 CRA Meeting Minutes - Page 2
- 3 Approval of FY2017-2018 Operating Budget & Capital Improvement Plan - Page 9
- 4 Adjournment

Agendas may be viewed on the City's website: www.citynpr.org This meeting is open to the public. In accordance with the Americans with Disabilities Act of 1990 and Section 286.26, Florida Statutes, all persons with disabilities needing special accommodations to participate in this meeting should contact the City Clerk, 727-853-1024, not later than four days prior to said proceeding.



NEW PORT RICHEY

5919 MAIN STREET . NEW PORT RICHEY, FL 34652 . 727.853.1016

TO: Members of the Community Redevelopment Agency
FROM: Judy Meyers, City Clerk
DATE: 9/25/2017
RE: Approval of August 15, 2017 and September 5, 2017 CRA Meeting Minutes - Page 2

REQUEST:

The request is for the Board of Directors to approve the minutes from the August 15, 2017 and September 5, 2017 CRA meetings.

DISCUSSION:

The Board of Directors met for regularly scheduled meetings on August 15, 2017 and September 5, 2017. The minutes from both of those meetings are attached for the Board's review and approval.

RECOMMENDATION:

Staff recommends that the Board of Directors approve the minutes from the August 15, 2017 and September 5, 2017 CRA meetings as submitted.

BUDGET/ FISCAL IMPACT:

No funding is required for this item.

ATTACHMENTS:

Description	Type
☐ August 15, 2017 CRA Meeting Minutes	Backup Material
☐ September 5, 2017 CRA Meeting Minutes	Backup Material



MINUTES OF THE COMMUNITY REDEVELOPMENT AGENCY BOARD MEETING
CITY OF NEW PORT RICHEY
NEW PORT RICHEY CITY HALL COUNCIL CHAMBERS
5919 MAIN STREET, NEW PORT RICHEY, FLORIDA
August 15, 2017
IMMEDIATELY FOLLOWING THE REGULAR CITY COUNCIL MEETING

MINUTES

ORDER OF
BUSINESS

1 Call to Order - Roll Call

The meeting was called to order by Chairman Rob Marlowe at 7:51 pm. Those in attendance were, Director Bill Phillips, Director Jeff Starkey and Director Chopper Davis. Director Judy DeBella Thomas participated via telephonically.

Also in attendance were Executive Director Debbie Manns, City Attorney Timothy Driscoll, City Clerk Judy Meyers, Chief of Police Kim Bogart, Development Director Lisa Fierce, Fire Chief Chris Fitch, Economic Development Director Mario Iezzoni, Public Works Director Robert Rivera, Library Director Andi Figart, Parks and Recreation Director Elaine Smith, Technology Solutions Director Bryan Weed, Human Resources Manager Bernie Wharran and Assistant to the City Manager Martin Murphy.

2 Approval of August 1, 2017 CRA Meeting Minutes - Page 2

Motion was made to approve the minutes as presented.

3 Memorandum of Understanding with New Port Richey Main Street, Inc. - Page 5

Executive Director Manns introduced the item to the Board. She stated that since 1988 city has provided support to New Port Richey Main Street. Support has included monetary and in-kind support for special events. In terms of support, she is fortunate to have a seat on the Main Street Board. The recommendation for next fiscal year is to support \$15,000 and in-kind will be presented in October. Was communicated to the Main Street director on August 7th. As part of the Memorandum of Understanding, there are performance objectives set forth as to the administration of the program.

Upon opening the floor to public comment, Steve Schurdell came forward and stated we prepared a summary for this year and attempt on their part to demonstrate that was done. This year has been operated without an MOU. Renew commitment to the Four Point Main Street Approach. Greater effort over the last year toward the approach. Lost momentum over the year with previous Executive

Director. Didn't have quite the notice that office space was being terminated by the city. New office space moving in September. First time ever sat down and looked at running with dues and it is not financially viable. Four events for the 2016-2017 year. Mr. Schurdell then highlighted each event. Ten full time volunteers. The design committee is revisiting some unfinished projects including an artistic crosswalk. Reactivated the HMA. Based their request on what was provided in the previous year. Asking funding in the amount of \$35,000. The events fund the organization. Consider the benefits they bring to the table.

Bob Smallwood came forward and stated that his volunteer hours are precious and the lion's share of his volunteering time is given towards Main Street. Moved here twelve years ago one thing lacking is revitalization and art in the city. Three of the five office locations have been provided by the city. New model was exciting as they could have turned away from selling alcohol at events. Taking back in own hands now and excited about space. Try to find a way to work with the city and look at CRA budget and see if some monies for salaries can be put towards the Main Street program.

With no one else coming forward, Chairman Marlowe returned the floor to the Board. Director Davis asked what the amount of funds were that were donated last year. Executive Director Manns stated in-kind services usually range between \$15,000-\$20,000. He stated he has been involved in this program since the onset and has seen many changes. He was disappointed that when unhappy with the director they should have come back to Council. He thinks CRA program has funding with businesses downtown. Mr. Iezzoni stated that there was \$450,000 and used \$250,000 and carrying over \$200,000. Director Davis stated there was roughly 50% occupancy when Mr. Iezzoni began with the city. Mr. Iezzoni stated that could not rent in the downtown and now big challenge is right retail space as there is a lot of interest. Rent rates are now up to \$11 or \$12/sq. ft. Director Davis asked what the membership of New Port Richey Main Street is now and Mr. Smallwood replied about seventy members.

Director Starkey stated that everyone involved in organization is passionate about the city. Hoped to see businesses owners here to support the Main Street Program. Organization has to continue to rely on events to sustain itself. When look at Four Point Approach feels our economic development department does that. More business owners that want to revitalize the downtown. He is torn with the decision. Don't want to depend on city continuously for funding. Have to look at return on investment. Feels bad they are constantly financially struggling. Where is the promotion of the businesses and where is the design. Know need funding to do it but hard time seeing funding year after year.

Director Phillips stated he has been around the program since 1992-1994. When CRA funding well it received quite a lot of funding about \$45,000 year. Always seems the last five years that striving for identity and position itself and what's happened is other organizations and entities have come up and taken away from base. Has been opportunities in the last year with initiatives that the city wanted to do but with NPRMS structure did not happen. Got to be at a cross roads. Look at expenses. Bad timing with some events. Benchmarks show why we believe is viable and a net benefit to be a process of the city. Talk about using CRA funds for community policing and business partners but over and above have a veteran event coming up and we're obligated for \$7,500. Thought new model would give us a place to step from but did not pan out. We want an MOU so we can have benchmarks but don't know how to get everyone on same page.

Director DeBella Thomas couple of things need to understand and embrace as a Main Street city. Program was designed for our kind of city. The organization was housed in City Hall until 2001 and operated rent free. It is not a membership driven organization. The model from the state is a program that city's adopt and become part of. 2001-2012 were most successful years. Many years ago Council was concerned about carnival and Main Street eliminated it. Bringing in stellar entertainment to the community and charged nominal fee for it. Our city looks the way it looks because Main Street helped defined it. Earlier days when they were better funded they were economic restructuring drivers. Main Street wooed Rose's Bistro into the downtown. Concentrated on the needs of the city. Funding was there so they could concentrate on the four points. Collaborative partner with the city. Need to support and encourage the program. The model is that the city should be providing a percentage not to have the program be self sufficient. Main Street helped introduce Mr. Iezzoni to business owners and the

community when he started. When funding dropped to \$10,000 in 2013 it made priorities shift. Good partners with the city. Not faulting or penalizing them but be good partners with them. Held to a standard by the state to perform functions they are supposed to perform. It can continue to be a vital part of our community. Not unreasonable to consider funding them. Does not think \$30,000 or \$35,000 is unreasonable as now they have to pay rent. Interested in going back to smaller Americana events. She has been a long part of the organization. The program has also assisted with other organizations. Believe we owe it to ourselves to help continue the program. It was the Main Street program that laid the groundwork for downtown businesses. We would be doing a disservice by not funding the monies they requested.

Chairman Marlowe stated he has been involved with Main Street over the years and his concern is that it has taken a look a special events. New Port Richey Main Street has gone off the rails by trying to build big events. Four Points Approach does not address special events. Historically Main Street has put on special events and have lost money doing them and has not done what they are supposed to do on economic vitality or design. From organization standpoint used to have a business owner meetings once a month and those don't happen anymore. Look at other towns that do and do not have Main Street programs and they are viable with smaller events held in their downtown. Carnivals were a horrible mistake and he lived through it and it doesn't help the downtown. Happy to see the HMA meeting again. Need other businesses as well. Have to look at all four points. Special events should not be the end all. He understands staff's request for funding and in-kind services and personally if there were a bigger emphasis on the four points he could support more funding and if there were more results. Crosswalk has been talked about being painted for three years. Start working on little things Main Street can handle. Get a First Friday program started. He is open to discuss expanding what we are paying but need to have an emphasis on what is being done.

Director Starkey stated he keeps talking about smaller upscale events that will attract people to our city. Challenge Main Street to step up and partner with investors and residents and support smaller events and be receptive to ideas. Cotee River Seafest should be signature event and include fresh seafood. Comfortable giving a little more than \$15,000. Work with developers and business owners that are committed to the downtown.

Steve Schurdell came forward and stated he appreciates all the comments. Stated never had a roundtable discussion to show why they do things they way they do. In year's past, there was time for creativity and smaller events but when funding is cut from \$50,000 to \$10,000 hard to do it. Would like to have a work session to discuss opportunities. Very difficult to run events on a limited budget after paying for Executive Director and rent. Want to figure out a way to make it work.

Director Davis stated that the people who come before Council wanting to do the events where is Main Street support and partnership of the event. Partnership with the Chamber. Should work strongly together. Mr. Schurdell stated that Main Street members are there behind the scenes. He stated the relationship with the Chamber is actually very good. Would like to set up a stakeholder meeting with downtown building owners.

Director Phillips stated he appreciated Mr. Schurdell's comments. Anyone that has been in the city for any length of time understands Main Street. We all had to make it through the really rough times. We created some of the dynamics because we have created an economic development department. Funding is all over the place. His recommendation would be to define some of the in-kind dollars and allow us another three or four weeks so we can understand where all the budget elements are as things are going to change. Would not be opposed to temporary funding so we can have the sit down he requested. Don't want to cover the same ground over and over again.

Executive Director Manns stated that no decision needed to be made tonight. \$15,000 is in CRA budget for next fiscal year.

Director DeBella Thomas stated she thought this has been an excellent conversation. There were daily calls from people asking how to do events. The only hesitation she has is that \$15,000 funding.

Director Starkey stated he proposed to approve \$15,000 funding and then have work session and then at end of work session determine how much more want to fund.

Director Davis stated what was received was past and he would like to see future in the work session.

Director DeBella Thomas stated that NPRMS is fully ready to embrace the 21st century. Innovative and forward thinking in the Main Street pot that the city can embrace. Confident that Main Street will step up to the plate.

Chairman Marlowe would also like to see what Main Street would do in the future.

Motion was made to approve funding in the amount of \$15,000 and to conduct a work session to discuss additional funding for the upcoming fiscal year.

Motion made by Jeff Starkey and seconded by Chopper Davis. The Motion Passed. 5-0. Ayes: Davis, DeBella Thomas, Marlowe, Phillips, Starkey

4 Adjournment

There being no further business to consider, upon proper motion, the meeting adjourned at 9:32 pm.

(signed) _____
Judy Meyers, City Clerk

Approved: _____ (date)

Initialed: _____



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CITY OF NEW PORT RICHEY
NEW PORT RICHEY CITY HALL COUNCIL CHAMBERS
5919 MAIN STREET, NEW PORT RICHEY, FLORIDA
September 5, 2017
IMMEDIATELY FOLLOWING THE REGULAR CITY COUNCIL MEETING

MINUTES

ORDER OF
BUSINESS

1 Call to Order - Roll Call

The meeting was called to order by Chairman Rob Marlowe at 8:10 pm. Those in attendance were, Director Bill Phillips, Director Judy DeBella Thomas, Director Jeff Starkey and Director Chopper Davis.

Also in attendance were Executive Director Debbie Manns, City Attorney Timothy Driscoll, City Clerk Judy Meyers, Chief of Police Kim Bogart, Finance Director Crystal Feast, Development Director Lisa Fierce, Fire Chief Chris Fitch, Economic Development Director Mario Iezzoni, Public Works Director Robert Rivera, Library Director Andi Figart, Parks and Recreation Director Elaine Smith, Technology Solutions Director Bryan Weed and Human Resources Manager Bernie Wharran.

2 Hacienda Grant Award Architectural Agreement - Page 2

Executive Director Manns introduced the item to the Board. She stated that the purpose of this agenda item was to contract with Bender and Associates for architect fees. Earlier this year the City received \$850,000 in grants from the State Division of Historic Services. Have been working with Bender on his project and proven to be strong partner. Fee totals \$65,389 calculates to 7.7% of project cost.

Upon opening the floor to public comment, no one came forward therefore Chairman Marlowe returned the floor to the Board. Director DeBella Thomas stated that Bender has proven themselves in their capabilities and has been happy with the work they have done so far. Director Phillips stated his concern was in the smaller portion scope covers work already done. It is very similar to the original scope of work. Executive Director Manns stated that some work had already been done but the specific scope relating to patio and doors is new.

Motion was made to approve the item as presented.

Motion made by Chopper Davis and seconded by Judy DeBella Thomas. The Motion Passed. 5-0.
Ayes: Davis, DeBella Thomas, Marlowe, Phillips, Starkey

3 Adjournment

There being no further business to consider, upon proper motion, the meeting adjourned at 8:14 pm.

(signed) _____
Judy Meyers, City Clerk

Approved: _____ (date)

Initialed: _____



NEW PORT RICHEY

5919 MAIN STREET . NEW PORT RICHEY, FL 34652 . 727.853.1016

TO: Members of the Community Redevelopment Agency

FROM: Crystal S. Feast, Finance Director

DATE: 9/25/2017

RE: Approval of FY2017-2018 Operating Budget & Capital Improvement Plan - Page 9

REQUEST:

The Board is being asked to review and approve the Proposed FY2017-2018 Community Redevelopment Agency Operating Budget and Capital Improvement Plan.

DISCUSSION:

The Board should review and consider the attached Operating Budget for the upcoming fiscal year.

RECOMMENDATION:

It is recommended that the Board approve Resolution No. 2017-36 and recommend to the City Council that the operating budget and capital projects be incorporated into the City's FY2018 budget.

BUDGET/ FISCAL IMPACT:

Subject to the Board and City Council approval, the budget and capital improvement program will become effective October 1, 2017.

ATTACHMENTS:

Description	Type
Final Proposed FY2018 Operating Budget	Resolution Letter

Resolution Number 2017-36

A RESOLUTION OF THE CITY OF NEW PORT RICHEY, FLORIDA, COMMUNITY REDEVELOPMENT AGENCY, A PUBLIC BODY CORPORATE AND POLITIC ADOPTING THE 2017-2018 OPERATING BUDGET; ADOPTING THE 2017-2018 FIVE YEAR WORK PROGRAM FOR THE COMMUNITY REDEVELOPMENT AGENCY OF THE CITY OF NEW PORT RICHEY, FLORIDA; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the Community Redevelopment Agency of New Port Richey, Florida will receive approximately \$1,708,440 in tax increment funds during the upcoming fiscal year from the City Council of New Port Richey, Florida and the Board of County Commissioners of Pasco County, Florida; and

WHEREAS, the Community Redevelopment Agency of New Port Richey, Florida has established the goal of honoring its debt service obligations and these activities are consistent with Section 163, Part III of the Florida Statutes; and

WHEREAS, the Community Redevelopment Agency of New Port Richey, Florida wishes to establish a budget for the planning and control of public expenditure for redevelopment activities conducted by the Agency during the upcoming fiscal year in the amount of \$3,498,840.

NOW, THEREFORE, BE IT RESOLVED by the Board Members of the Community Redevelopment Agency of New Port Richey, Florida, as follows:

SECTION 1. That the budget of said Community Redevelopment Agency for the 2017-2018 fiscal year as attached hereto as Exhibit "A" and incorporated herein by reference be and the same is hereby adopted and recommended for inclusion into the budget of the City of New Port Richey, Florida.

DONE AND RESOLVED this 25th day of September 2017.

Time Adopted ____PM

(SEAL) (ATTEST)

CITY OF NEW PORT RICHEY

Judy Myers, F.R.P.
City Clerk

Rob Marlowe
Mayor-Councilman

Approved as to legal form and content:

Timothy P. Driscoll, Esq.
City Attorney

EXHIBIT A

COMMUNITY REDEVELOPMENT AGENCY

630-0000		AMENDED				BUDGET
REV		ACTUAL	ACTUAL	ESTIMATE	BUDGET	AMOUNT
CODE	CLASSIFICATION	FY14-15	FY15-16	FY16-17	FY16-17	FY17-18
311-10	Tax Increment - County	556,261	657,421	681,080	719,780	784,960
334-70	Florida Historic Preservation Grant	-	750,000	-	-	550,000
354-10	Code Enforcement Fines	(7,496)	(100)	(13,179)	-	-
361-10	Interest on Investments	(1,823)	15	-	-	-
361-20	Interest - SBA	1,411	8,423	1,255	-	-
362-19	Rent - Business Incubator	1,600	9,592	36,000	36,000	36,000
364-22	Sale of Orange Lake Property	-	-	300,000	300,000	-
369-90	Other Miscellaneous Revenue	-	6,588	5,272	-	5,000
	Litigation Proceeds	-	-	-	-	75,000
381-10	Transfer from Gen Fund - Tax Increment	719,554	811,061	865,715	865,715	923,480
381-37	Transfer from General Fund	-	11,202,894	-	-	-
	Transfer from Capital Improvement Fund	-	-	-	-	774,400
389-87	Unused Redevelopment Incentives from PY	-	-	200,000	200,000	200,000
389-88	Unused Residential Incentives from PY	-	-	85,000	85,000	-
389-90	Carryover of Unused Funding Sources from PY	-	-	-	-	150,000
TOTAL CRA REVENUE		\$ 1,269,507	\$ 13,445,894	\$ 2,161,143	\$ 2,206,495	\$ 3,498,840

COMMUNITY REDEVELOPMENT AGENCY

630-0080-515					AMENDED	BUDGET
EXP		ACTUAL	ACTUAL	ESTIMATE	BUDGET	AMOUNT
CODE	CLASSIFICATION	FY14-15	FY15-16	FY16-17	FY16-17	FY17-18
12-10	Regular Exempt Salaries	-	25,006	26,200	33,500	15,460
15-11	Employee Incentives	-	-	50	50	30
21-11	Social Security Matching	-	1,877	2,120	2,570	1,190
22-11	Florida Retirement System	-	1,655	2,000	2,510	1,210
23-11	Health Insurance	-	1,994	5,000	7,410	3,960
23-12	Life Insurance	-	7	20	50	30
23-13	Accidental Death & Disab Insurance	-	1	5	20	10
24-26	Workers Comp - Clerical (8810)	-	94	90	100	40
TOTAL PERSONNEL SERVICES		\$ -	\$ 30,634	\$ 35,485	\$ 46,210	\$ 21,930
31-11	City Attorney Services	4,495	-	-	-	-
31-81	Professional Servcies - Planning	6,313	13,500	85,000	85,000	40,000
31-99	Professional Services - Misc	77,006	135,206	26,859	26,859	13,500
34-22	Advertising & Marketing	12,907	10,549	7,500	7,500	10,000
34-61	Main Street Grant Award	10,000	-	-	-	15,000
34-99	Contractual Services - Misc	-	14,237	-	-	-
40-11	Travel & Training	-	2,120	1,000	1,000	1,000
42-11	Postage	28	53	25	50	50
43-11	Electric - City Facilities	14,315	13,659	7,500	8,000	8,000
43-31	Trash Removal	2,320	2,066	2,000	2,000	2,000
43-51	Water & Sewer - City	5,225	6,674	5,460	4,000	5,500
43-73	Street Light Fee	-	800	768	770	770
43-81	Stormwater Assessment	-	2,452	3,524	3,590	3,530
45-11	Liability Insurance - Comp. General	6,902	-	-	-	-
45-21	Building & Contents Insurance	18,791	26,377	16,011	17,200	17,000
46-11	Maintenance & Repairs - Bldg & Grounds	6,046	-	6,584	8,456	6,500
46-12	Maintenance & Repairs - Hacienda Hotel	36	-	3,367	3,400	3,500
46-13	Maintenance & Repairs - Bus. Incubator	28,487	165	2,400	6,210	2,500
46-23	Maintenance & Repairs - Copiers	-	219	219	-	-
49-11	Legal Advertising	43	-	-	50	-
49-51	Redevelopment Incentives	36,334	214,998	65,763	300,000	700,000
49-51	Residential Incentives	-	17,358	20,572	65,000	50,000
49-99	Other Current Charges - Misc	2,008	43,042	7,000	9,300	5,000
51-11	Office Supplies - General	-	15	15	50	50
54-11	Dues & Memberships	-	745	795	745	750
54-61	Books & Publications	435	-	-	10	-
TOTAL OPERATING		\$ 231,691	\$ 504,235	\$ 262,362	\$ 549,190	\$ 884,650
61-13	Land - Rio Vista Park Parcel	-	-	1,500	-	-
62-33	Building Improvements - Hacienda Hotel	-	928,662	11,445	275,000	867,000
	Building Improvements - Business	-	34,549	27,374	73,425	-
62-99	Incubator	-	-	-	-	-
63-41	Commercial Area Improvements (Parking	-	42	42	-	-
63-43	Waterfront Activity Center	21,189	-	-	-	-
63-53	Main Street Landings Incentives Program	-	-	-	-	587,500
TOTAL CAPITAL		\$ 21,189	\$ 963,253	\$ 40,361	\$ 348,425	\$ 1,454,500
71-21	Principal Payments - Note A	437,000	5,497,000	-	-	-
71-23	Principal Payments - Note B	436,000	5,487,000	-	-	-
72-21	Interest Payments - Note A	122,240	109,464	-	-	-

EXHIBIT A

COMMUNITY REDEVELOPMENT AGENCY

630-0080-515

EXP

CODE

CLASSIFICATION

ACTUAL

FY14-15

ACTUAL

FY15-16

ESTIMATE

FY16-17

AMENDED

BUDGET

FY16-17

BUDGET

AMOUNT

FY17-18

72-23 Interest Payments - Note B

244,620

109,430

-

-

-

TOTAL DEBT SERVICE

\$ 1,239,860

\$ 11,202,894

\$ -

\$ -

\$ -

91-51 Transfer to General Fund

-

522,794

375,440

375,440

250,000

91-52 Transfer to General Debt Service Fund

-

458,834

887,230

887,230

887,760

TOTAL TRANSFERS

\$ -

\$ 981,628

\$ 1,262,670

\$ 1,262,670

\$ 1,137,760

\$ 1,492,740

\$ 13,682,644

\$ 1,600,878

\$ 2,206,495

\$ 3,498,840

EXHIBIT A

5-YEAR CAPITAL EQUIPMENT/IMPROVEMENT PROGRAM COMMUNITY REDEVELOPMENT AGENCY

EXP CODE	CLASSIFICATION	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22
62-33	<i>Building Improvements</i>					
	Hacienda Hotel	867,000	-	-	-	-
	TOTAL	867,000	-	-	-	-
62-99	<i>Building Improvements</i>					
	Business Incubator	10,000	-	-	-	-
	Main Street Landings Incentive Program	587,500	887,500	-	-	-
	TOTAL	597,500	887,500	-	-	-

DIVISION TOTAL \$ 1,464,500 \$ 887,500 \$ - \$ - \$ -